

2.5 Highway Financial Matters

| Project # Allocation Amount County Dist-Co-Rte Postmile | Location Project Description | EA Program | Budget Year Item # Program Codes | State Federal Total Amount |
|---|---|-----------------|--|------------------------------------|
| 2.5a Minor Projects | | | Resolution: FP-99-83 | |
| 1 \$750,000 Humboldt 01N-Hum-211 73.9/74.0 | In Ferndale on Main Street north of Tennyson Avenue. Enlarge Francis Creek channel. (Financial Contribution Only – Humboldt County.) (Total estimated cost \$3,352,000, including \$2,602,000 from Humboldt County.) | 374701 Minor | 1999-00 301-0042 301-0890 20.20.201.120 | \$750,000 - \$750,000 |
| 2 \$275,000 Siskiyou 02N-Sis-5 18.3 | Near Mount Shasta north of Lassen Lane Overcrossing. Reconstruct weigh-in-motion. (This project will be combined with Major SHOPP amendment EA 02-318101 and Major SHOPP programmed EA 02-335111 under EA 02-364301 for construction purposes.) | 363101 Minor | 2000-01 301-0042 301-0890 20.20.201.321 | \$275,000 - \$275,000 |
| 3 \$750,000 Colusa 03N-Col-20 28.5 | West of Colusa at Powell. Construct levee. (Financial Contribution Only – Colusa County.) (Total estimated cost \$1,545,160, including \$795,160 from Colusa County.) | 0C4401 Minor | 1999-00 301-0042 301-0890 20.20.201.150 | \$750,000 - \$750,000 |
| 4 \$177,200 Placer 03N-Pla-28 7.0 | North of Carnelian Bay from Agate Road to Granite Road. Improve drainage. (Financial Contribution Only – Placer County.) (Total estimated cost \$887,435, including \$710,235 from Placer County.) | 414101 Minor | 1999-00 301-0042 301-0890 20.20.201.150 | \$177,200 - \$177,200 |
| 5 \$300,000 Sonoma 04N-Son-116 39.3/44.8 | Near Petaluma, from Lakeville Road to Arnold Drive. Apply profile thermoplastic traffic stripes. | 268301 Minor | 2000-01 301-0042 301-0890 20.20.201.010 | - \$300,000 \$300,000 |
| 6 \$407,000 Monterey 05N-Mon-1 44.4 | Near Big Sur State Park south of Pfeiffer Canyon Bridge. Construct Geosynthetic reinforced wall. | 398501 Minor | 2000-01 301-0042 301-0890 20.20.201.150 | \$407,000 - \$407,000 |
| 7 \$200,000 Santa Barbara 05S-SB-135 16.3 | In Santa Maria at Alvin Street. Construct left turn channelization. (Financial Contribution Only – Santa Barbara County.) | 473501 Minor | 1999-00 301-0042 301-0890 20.20.201.010 | \$20,000 \$180,000 \$200,000 |
| 8 \$215,000 Santa Barbara 05S-SB-101 86.1 | Near Santa Maria at Prell Road. Improve drainage. (Financial Contribution Only – Santa Barbara County.) | 0C4801 Minor | 2000-01 301-0042 301-0890 20.20.201.310 | \$215,000 - \$215,000 |
| 9 \$239,000 Los Angeles 07U-LA-5 65.0 | Near Santa Clarita south of Templin Highway Undercrossing. Grade and restore drainage system. | 1X1501 Minor | 2000-01 301-0042 301-0890 20.20.201.130 | \$239,000 - \$239,000 |
| 10 \$169,000 Los Angeles 07U-LA-14 37.7 | North of Spring Canyon Road Bridge near Palmdale. Repair drainage culverts. | 1X0601 Minor | 2000-01 301-0042 301-0890 20.20.201.130 | \$19,000 \$150,000 \$169,000 |
| 11 \$618,000 Los Angeles 07U-LA-5 62.4 | South of Violin Road. Drainage construction and slope rehabilitation. | 1X1101 Minor | 2000-01 301-0042 301-0890 20.20.201.130 | \$71,000 \$547,000 \$618,000 |

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| 12 \$750,000 Riverside 08S-Riv-74 27.9/32.2 | Between Lake Elsinore and Perris from Dexter Avenue to Wasson Canyon Road. Revise stripping and cut back slope. (Total estimated cost \$10,235,000, including \$9,485,000 from Riverside County.) | 454401 Minor | 2000-01 301-0042 301-0890 20.20.201.010 | \$75,000 \$675,000 \$750,000 |
| 13 \$743,000 San Bernardino 08U-SBd-L5706 | At the Burnt Mill Maintenance Station. Construct storage building. | 373601 Minor | 2000-01 301-0042 301-0890 20.20.201.352 | \$743,000 - \$743,000 |
| 14 \$165,000 San Bernardino 08S-SBd-83 3.0/3.9 | Near Chino from Pine Avenue to Bickmore Avenue. Re-grade ditch. | 445701 Minor | 2000-01 301-0042 301-0890 20.20.201.150 | \$165,000 - \$165,000 |
| 15 \$220,000 San Bernardino 08S-SBd-62 22.7 | In Yucca Valley at Avalon Avenue. Realign intersection and install signal and safety lighting. (Financial Contribution Only – San Bernardino County.) (Total estimated cost \$452,000, including \$232,000 from San Bernardino County.) | 495801 Minor | 2000-01 301-0042 301-0890 20.20.201.310 | \$220,000 - \$220,000 |
| 16 \$300,000 San Diego 11S-SD-5 7.6 | In Chula Vista south of H Street Overcrossing. Construct soundwall. (Financial Contribution Only – San Diego County.) | 057201 Minor | 1999-00 301-0042 301-0890 20.20.201.270 | \$300,000 - \$300,000 |
| 17 \$682,000 San Diego 11S-SD-52 0.4/3.0 | In San Diego east of the Route 52/5 separation to west of the Route 52/805 separation. Construct 8 freeway off-pavement accesses. (This project will be combined with Major project EA 11-069601 under 11-0696U1 for construction purposes.) | 226111 Minor | 2000-01 301-0042 301-0890 20.20.201.230 | \$682,000 - \$682,000 |
| 18 \$310,500 Orange 12S-Ora-73 24.6 | On the San Joaquin Hills Transportation Corridor. Removal and disposal of contaminated soil. | 102541 Minor | 2000-01 301-0042 301-0890 20.20.201.150 | \$310,500 - \$310,500 |

| Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost) | Location Project Description Project Support Expenditures | EA PPNO Program / Year PA&ED PS&E Const Eng CONST | Budget Year Item # Program Code | Allocation Amount State Federal Total Amount |
|---|---|---|--|--|
| 2.5b(1) State Transportation Improvement Program (STIP) Projects On the State Highway System | | | | |
| Resolution: FP-99-84 | | | | |
| 1 \$4,279,000 Department of Transportation Mendocino COG Mendocino/Lake 01N-Men,Lak-20 43.0/44.1,0.0/0.6 | Near Upper Lake from 1.8 kilometers west to 1.1 kilometers east of Mendocino/Lake County line. Construct truck passing lanes. (Increase of \$300,000 will come from an Interregional Improvement Program advance.) Support Expenditures to Date: \$607,856 | 194131 01-A0168A GFIIP / 99-00 \$0 \$0 \$536,000 \$736,000 \$3,979,000 IIP / 99-00 \$0 \$0 \$0 \$300,000 | 1999-00 301-0042 301-0890 20.20.025.513 1999-00 301-0042 301-0890 20.20.025.713 | \$491,000 \$3,788,000 \$40,000 \$260,000 \$4,279,000 |
| 2 \$1,200,000 Department of Transportation SACOG Yolo 03N-Yol-5 9.0/9.4 (KP) | In Woodland at County Road 102. Construct on-ramp. (Concurrent STIP Amendment 98S-127 increases programmed construction cost from \$714,000 to \$1,200,000.) Support Expenditures to Date: \$0 | 374211 03-0301V RIP / 99-00 \$0 \$0 \$250,000 \$1,200,000 | 1999-00 301-0042 301-0890 20.20.075.611 | \$101,000 \$1,099,000 \$1,200,000 |

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| 3 \$5,355,000 Department of Transportation SACOG Yolo 03N-Yol-80 14.4/R16.1(KP) | In West Sacramento at Enterprise Boulevard Interchange. Modify interchange and add signals. Support Expenditures to Date: \$446,583 | 382901 03-3361 RIP / 01-02 \$0 \$0 \$1,026,000 \$5,355,000 | 2000-01 301-0042 301-0890 20.20.075.612 | \$614,000 \$4,741,000 |
| 4 \$1,084,000 Department of Transportation MTC Alameda 04N-Ala-80 7.4/8.0 | From 0.6 mile south to the Contra Costa County line. Construct soundwall. (The remaining balance of \$783,000 has been identified as savings.) Support Expenditures to Date: \$525,458 | 181401 04-0053H GFRIP / 00-01 \$0 \$0 \$405,000 \$1,867,000 | 2000-01 301-0042 301-0890 20.20.075.451 | \$91,000 \$993,000 |
| 5 \$214,000 Department of Transportation MTC Alameda 04N-Ala-Var | At various locations. Purchase equipment to activate loop detectors. Support Expenditures to Date: \$0 | 150981 04-2160 RIP / 99-00 \$0 \$0 \$0 \$214,000 | 1999-00 301-0042 301-0890 20.20.075.654 | \$29,000 \$185,000 |
| 6 \$206,000 Department of Transportation MTC Contra Costa 04N-CC-Var | At various locations. Purchase equipment to activate loop detectors. Support Expenditures to Date: \$0 | 150981 04-2162 RIP / 99-00 \$0 \$0 \$0 \$206,000 | 1999-00 301-0042 301-0890 20.20.075.654 | \$28,000 \$178,000 |
| 7 \$158,000 Department of Transportation MTC San Francisco 04N-SF-Var | At various locations. Purchase equipment to activate loop detectors. Support Expenditures to Date: \$0 | 150981 04-2165 RIP / 99-00 \$0 \$0 \$0 \$158,000 | 1999-00 301-0042 301-0890 20.20.075.654 | \$21,000 \$137,000 |
| 8 \$135,000 Department of Transportation MTC San Mateo 04N-SM-Var | At various locations. Purchase equipment to activate loop detectors. Support Expenditures to Date: \$0 | 150981 04-2167 RIP / 99-00 \$0 \$0 \$0 \$135,000 | 1999-00 301-0042 301-0890 20.20.075.654 | \$18,000 \$117,000 |
| 9 \$32,000 Department of Transportation MTC Santa Clara 04N-SCI-Var | At various locations. Purchase equipment to activate loop detectors. Support Expenditures to Date: \$0 | 150981 04-2169 RIP / 99-00 \$0 \$0 \$0 \$32,000 | 1999-00 301-0042 301-0890 20.20.075.654 | \$4,000 \$28,000 |
| 10 \$55,000 Department of Transportation MTC Solano 04N-Sol-Var | At various locations. Purchase equipment to activate loop detectors. Support Expenditures to Date: \$0 | 150981 04-2171 RIP / 99-00 \$0 \$0 \$0 \$55,000 | 1999-00 301-0042 301-0890 20.20.075.654 | \$7,000 \$48,000 |
| | | | | \$55,000 |

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| 15 \$58,092,000 Department of Transportation LACMTA Los Angeles 07S-LA-10 42.4/48.3 | In Pomona and Claremont from Route 57 to San Bernardino County line. Construct HOV lanes. (This project will be combined for construction with STIP project EA 053531, PPNO 0319 and SHOPP project EA 140241, PPNO 0309G under EA 1224U1, PPNO 0315P. Total Construction cost for the STIP portion is \$75,526,000 including \$5,165,000 from Proposition C funds and \$12,269,000 from RSTP. Final Engineer's estimate at time of allocation for CON ENG is \$5,654,000.) Support Expenditures to Date: \$3,858,195 | 122401 07-0315P RIP / 99-00 \$0 \$0 \$0 \$58,092,000 | 1999-00 301-0042 301-0890 20.20.075.651 | \$4,897,000 \$53,195,000 \$58,092,000 |
| 16 \$5,397,000 Department of Transportation LACMTA Los Angeles 07S-LA-10 44.2/45.7 | In Pomona and Claremont from Route 10/57/210 Separation to San Bernardino County line. Construct soundwalls. (This project will be combined for construction with STIP project EA 122401, PPNO 0315P and SHOPP project EA 140241, PPNO 0309G under EA 1224U1, PPNO 0315P. Final Engineer's estimate at time of allocation for CON ENG is \$1,104,000.) (Increase of \$467,000 will come from an Interregional Improvement Program advance.) Support Expenditures to Date: \$16,945 | 053531 07-0319 GFRIP / 99-00 \$0 \$0 \$0 \$4,781,000 | 1999-00 301-0042 301-0890 20.20.025.540 | \$727,000 \$4,670,000 \$5,397,000 |
| 17 \$76,854,000 Department of Transportation LACMTA Los Angeles 07S-LA-30 R2.6/5.4 | In San Dimas, La Verne and Claremont from Route 30/66 Separation to Thompson Creek Bridge. Construct freeway. (This project is being split from parent EA 1721U1, PPNO 2022C under concurrent STIP Amendment 98S-125. Total estimated cost is \$76,854,000, including \$1,458,000 in cost increase to be funded from Los Angeles County's Unprogrammed Share Balance. LACMTA concurs.) Support Expenditures to Date: \$6,727,885 | 172151 07-2022C GFRIP / 99-00 \$0 \$0 \$0 \$76,854,000 | 1999-00 301-0042 301-0890 20.20.075.411 | \$10,352,000 \$66,502,000 \$76,854,000 |
| 18 \$95,000 Department of Transportation LACMTA Los Angeles 07S-LA-30 R5.6 | In Claremont on Towne Avenue north of Base Line Road. Construct bicycle path. Support Expenditures to Date: \$283 | 1264E1 07-0422I GFRIP / 99-00 \$0 \$0 \$0 \$95,000 | 1999-00 301-0042 301-0890 20.20.075.441 | \$95,000 - \$95,000 |
| 19 \$1,747,000 Department of Transportation LACMTA Los Angeles 07S-LA-138 69.9/83.6(KP) | In Palmdale from Route 14 to 57 th Street East. Rehabilitate roadway. (This project will be combined for construction with SHOPP project EA 115081, PPNO 0694C.) Support Expenditures to Date: \$407,396 | 120431 07-0694B GFRIP / 99-00 \$0 \$0 \$0 \$921,000 RIP / 99-00 \$0 \$0 \$0 \$1,261,000 | 1999-00 301-0042 301-0890 20.20.075.413 | \$124,000 \$797,000 \$111,000 \$715,000 \$1,747,000 |
| 20 \$5,300,000 Department of Transportation LACMTA Los Angeles 07S-LA-405 41.0/42.4 | In Los Angeles from 0.3 miles south of Victory Boulevard to Sherman Way. Construct soundwall. (This project is being split from parent EA 05371, PPNO 0866 programmed for \$9,611,000 of which \$6,861,000 is CON.) Current Allocation: \$5,300,000 PPNO 0866A (EA 0535C1): \$1,561,000 (A concurrent Time Extension for Allocation is being requested for the balance of \$1,561,000.) Support Expenditures to Date: \$582,718 | 0535A1 07-0866 GFRIP / 99-00 \$0 \$0 \$0 \$6,861,000 | 1999-00 301-0042 301-0890 20.20.075.411 | \$447,000 \$4,853,000 \$5,300,000 |

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| 21 \$27,988,000 Department of Transportation VCTC Ventura 07S-Ven-1 15.0 | In Oxnard at Pleasant Valley Road. Modify interchange. (Total Construction cost for the project is \$29,200,000 including \$1,212,000 in DEMO funds. Savings of \$1,660,000 will be returned to Ventura County's Unprogrammed Share Balance.) Support Expenditures to Date: \$4,564,440 | 117041 07-1157M GFRIP / 99-00 \$0 \$0 \$0 \$29,648,000 | 1999-00 301-0042 301-0890 20.20.075.412 | \$3,770,000 \$24,218,000 |
| 22 \$898,000 Department of Transportation RCTC Riverside 08S-Riv-60 10.7/19.2 (KP) | In and near Riverside from 1.3 kilometers west of Valley Way Undercrossing to 0.4 kilometers west of Route 60/91/215 Separation. Replace highway planting. Programmed amount: \$903,000 Allocation: \$898,000 Savings: \$5,000 Support Expenditures to Date: \$258,346 | 463231 08-0038Y IIP / 99-00 \$0 \$0 \$0 \$903,000 | 1999-00 301-0042 301-0890 20.20.025.751 | \$103,000 \$795,000 \$898,000 |
| 23 \$727,000 Department of Transportation RCTC Riverside 08S-Riv-86 R27.5/R35.3 (KP) | In Coachella from 1.0 kilometers north of Airport Road to Dillon Road Undercrossing Establish existing planting. (Increase of \$110,000 for construction will come from an Interregional Improvement Program advance.) Support Expenditures to Date: \$28,390 | 433901 08-0078K GFIIP / 00-01 \$0 \$0 \$0 \$617,000 \$727,000 | 1999-00 301-0042 301-0890 20.20.025.551 | \$83,000 \$644,000 \$727,000 |
| 24 \$1,067,000 Department of Transportation RCTC Riverside 08S-Riv-111,195 29.2/29.9,11.5/11.9(KP) | Near Mecca on Route 111 from 0.4 kilometer south to 0.3 kilometer north of Route 111/195 Intersection and on Route 195 from 0.4 kilometer west of Route 111 to Route 111/195 Intersection. Reconfigure intersection. Programmed amount: \$1,100,000 Allocation: \$1,067,000 Savings: \$33,000 Support Expenditures to Date: \$511,630 | 428111 08-0075E GFIIP / 99-00 \$0 \$0 \$0 \$1,100,000 | 1999-00 301-0042 301-0890 20.20.025.511 | \$122,000 \$945,000 \$1,067,000 |
| 25 \$8,771,000 Department of Transportation SANBAG San Bernardino 08S-SBd-15,40 R111.4/119.3,0.0/0.4(KP) | In Barstow from 0.8 kilometer north of Lenwood Road Overcrossing to Route 15/40 Separation. Widen to 3 lanes (northbound). Programmed amount: \$9,680,000 Allocation: \$8,771,000 Savings: \$909,000 Support Expenditures to Date: \$927,353 | 350721 08-0174X GFIIP / 98-99 \$0 \$0 \$0 \$9,680,000 | 1998-99 301-0042 301-0890 20.20.025.513 | \$0 \$8,771,000 \$8,771,000 |
| 26 \$2,200,000 Department of Transportation SANDAG San Diego 11S-SD-15 4.7/5.6 | In San Diego at various locations from University Avenue Overcrossing to Adams Avenue Overcrossing. Street Improvements and landscaping. (This project is split from EA 0486H1, PPNO 0202A, for construction purposes. For PPNO 11-0202A, EA 238721: R/W is reduced to \$0; CON is reduced from \$3,968,000 to \$2,200,000 and CON ENG is reduced from \$800,000 to \$600,000. Balance of \$6,041,000 is for PPNO 11-0202H, programmed for \$4,073,000 for R/W, \$1,768,000 for CON, and \$200,000 for CON ENG in FY 01-02) Programmed amount: \$3,968,000 Current allocation: \$2,200,000 Balance for PPNO 11-0202H: \$1,768,000 Support Expenditures to Date: \$5,920 | 238721 08-0202A GFRIP / 99-00 \$0 \$0 \$800,000 \$600,000 \$3,968,000 \$2,200,000 | 1999-00 301-0042 301-0890 20.20.075.411 | \$296,000 \$1,904,000 \$2,200,000 |
| 27 \$2,381,000 Department of Transportation OCTA Orange 12S-Ors-5 5.8/6.6 | In Dana Point from Camino de Estrella to Via California. Construct soundwalls. (Increase of \$49,000 for CON will come from Orange County's Unprogrammed Share Balance. OCTA concurs.) Support Expenditures to Date: \$611,779 | 001081 12-2589 RIP / 99-00 \$0 \$0 \$0 \$2,332,000 \$2,381,000 | 2000-01 301-0042 301-0890 20.20.075.667 | \$201,000 \$2,180,000 \$2,381,000 |

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| \$23,318,000 | In Costa Mesa from Bear Street to Harbor Boulevard. | 083801 | 2000-01 | |
| Department of | Modify ramps and connectors. | 12-5030 | 301-0042 | \$1,982,000 |
| Transportation | (Total construction cost is \$42,492,000, including | RIP / 99-00 | 301-0890 | \$21,336,000 |
| OCTA | \$15,220,000 in RSTP funds and \$3,954,000 from City of | \$0 | 20.20.075.614 | |
| Orange | Costa Mesa.) (This project is to split from parent PPNO | \$0 | | |
| 12S-Ora-405 | 4007 under concurrent STIP amendment 98S-125.) | \$0 | | |
| 16.4/20.0(KP) | | \$38,538,000 | | \$23,318,000 |
| | Programmed amount: \$38,538,000 | | | |
| | Current allocation: \$23,318,000 | | | |
| | Savings: \$15,220,000 | | | |
| | Support Expenditures to Date: \$928,568 | | | |

| Project # Allocation Amount Recipient County Dist-Co-Rte Postmile | Location Project Description Project Support Expenditures | EA PPNO Program/Year Prog Amount | Budget Year Item # Program Codes | State Federal Total Amount |
|--|---|--|--|---|
| 2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects | | | Resolution: FP-99-85 | |
| 1 \$900,000 Department of Transportation Humboldt 01N-Hum-101 79.8/80.0 | In and near Eureka from 0.1 kilometer south to 0.4 kilometer north of Eureka Slough Bridge. Rehabilitate bridge. Support Expenditures to Date: \$501,288 | 228701 0071W SHOPP/99-00 \$1,884,000 | 1999-00 301-0042 301-0890 20.20.201.110 | \$180,000 \$720,000 \$900,000 |
| 2 \$1,080,000 Department of Transportation Lake 01N-Lak-29 34.9 | Near Kelseyville at Kelsey Creek Bridge. Rehabilitate bridge. Support Expenditures to Date: \$128,483 | 380201 0123H SHOPP/99-00 \$930,000 | 2000-01 301-0042 301-0890 20.20.201.111 | \$124,000 \$956,000 \$1,080,000 |
| 3 \$17,743,000 Department of Transportation Siskiyou 02N-Sis-5 2.7/R11.3 | In and near Dunsmuir and Mount Shasta from Sacramento River Bridge to 0.2 kilometer north of Lassen County line. Rehabilitate roadway. Support Expenditures to Date: \$339,791 | 335111 7076A SHOPP/99-00 \$17,443,000 | 1999-00 301-0042 301-0890 20.20.201.120 | \$2,390,000 \$15,353,000 \$17,743,000 |
| 4 \$1,003,000 Department of Transportation Sacramento 03N-Sac-5 24.6/25.1 | In Sacramento from Richards Boulevard to Discovery Park Road. Rehabilitate bridge. Support Expenditures to Date: \$96,577 | 0A5601 5793 SHOPP/99-00 \$1,003,000 | 1999-00 301-0042 301-0890 20.20.201.110 | \$135,000 \$868,000 \$1,003,000 |
| 5 \$1,380,000 Department of Transportation Santa Clara 04N-SCI-130 15.8 | Near San Jose at Smith Creek Bridge. Replace bridge. Support Expenditures to Date: \$564,092 | 244801 0499D SHOPP/99-00 \$1,671,000 | 1999-00 301-0042 301-0890 20.20.201.111 | \$158,000 \$1,222,000 \$1,380,000 |
| 6 \$1,048,000 Department of Transportation Fresno 06N-Fre-41 R26.4/R29.5 | In Fresno from Princeton Avenue Undercrossing to Bullard Avenue Overcrossing. Restore highway planting. Support Expenditures to Date: \$102,030 | 404201 1452 SHOPP/00-01 \$1,048,000 | 2000-01 301-0042 301-0890 20.20.201.120 | \$120,000 \$928,000 \$1,048,000 |
| 7 \$1,493,000 Department of Transportation Fresno 06N-Fre-180 58.0/61.4 | In Fresno from Route 99 to Chestnut Avenue. Rehabilitate roadway. Support Expenditures to Date: \$0 | 399301 2018 SHOPP/99-00 \$1,493,000 | 1999-00 301-0042 301-0890 20.20.201.120 | \$171,000 \$1,322,000 \$1,493,000 |
| 8 \$4,206,000 Department of Transportation Los Angeles 07S-LA-10 44.2/47.7 | In Pomona and Claremont from Route 10/57/210 Separation to San Bernardino County line. Rehabilitate ramps. (This project will be combined with project EA 122401 under EA 1224U1.) Support Expenditures to Date: \$433,833 | 140241 0309G SHOPP/99-00 \$3,788,000 | 1999-00 301-0042 301-0890 20.20.201.120 | \$355,000 \$3,851,000 \$4,206,000 |

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| 9 \$3,309,000 Department of Transportation Los Angeles 07S-LA-10,405 R4.4/R11.4,26.7/34.7 | In Santa Monica, Los Angeles and Culver City on Route 10 from Centinela Avenue Undercrossing to Crenshaw Boulevard and on Route 405 from Braddock Undercrossing to Sepulveda Boulevard. Upgrade highway safety lighting. Support Expenditures to Date: \$288,433 | 141101 0242M SHOPP/00-01 \$3,577,000 | 2000-01 301-0042 301-0890 20.20.201.340 | \$380,000 \$2,929,000 \$3,309,000 |
| 10 \$11,700,000 Department of Transportation Los Angeles 07S-LA-101 0.7/7.9 | In Los Angeles from Alameda Street Overcrossing to 0.2 km south of Vine Street Overcrossing. Upgrade median barrier. Support Expenditures to Date: \$860,663 | 135601 0567T SHOPP/99-00 \$9,792,000 | 1999-00 301-0042 301-0890 20.20.201.020 | \$1,576,000 \$10,124,000 \$11,700,000 |
| 11 \$38,430,000 Department of Transportation Los Angeles 07S-LA-5530 | In Los Angeles on Cesar Chavez Avenue at Vignes Street. Construct transportation management center. Support Expenditures to Date: \$390,956 | 131011 7070 SHOPP/00-01 \$38,430,000 | 2000-01 301-0042 301-0890 20.20.201.315 | \$4,408,000 \$34,022,000 \$38,430,000 |
| 12 \$804,000 Department of Transportation Los Angeles 07S-LA-Var | In Compton, Long Beach, Bellflower and Cerritos at various locations on Routes 91, 105, 110, 405, 605 and 710. Upgrade changeable message sign structures. (Programmed balance of \$1,129,000 reserved for EA 195321, PPNO 2292A.) Support Expenditures to Date: \$36,444 | 195311 2292 SHOPP/99-00 \$1,933,000 | 1999-00 301-0042 301-0890 20.20.201.120 | \$108,000 \$696,000 \$804,000 |
| 13 \$5,160,000 Department of Transportation Merced 10N-Mer-33 R16.2/R17.0 | Near Santa Nella from 0.1 km south of Henry Miller Road to 0.1 kilometer south of Plaza Road. Rehabilitate roadway. Support Expenditures to Date: \$377,432 | 484901 5174 SHOPP/99-00 \$4,344,000 | 1999-00 301-0042 301-0890 20.20.201.120 | \$695,000 \$4,465,000 \$5,160,000 |
| 14 \$1,710,000 Department of Transportation Merced 10N-Mer-140 32.9,34.5 | West of Merced at Bear Creek Bridge and at El Capitan Canal Bridge. Replace one bridge and widen one bridge. Support Expenditures to Date: \$764,874 | 451401 5633 SHOPP/99-00 \$1,624,000 | 1999-00 301-0042 301-0890 20.20.201.110 | \$196,000 \$1,514,000 \$1,710,000 |
| 15 \$1,933,000 Department of Transportation San Diego 11S-SD-8 R26.4/R32.0 | Near Alpine from 0.6 kilometer west of Peutz Valley Undercrossing to 0.3 kilometer east of Viejas Creek Bridge. Rehabilitate bridge. Support Expenditures to Date: \$712,936 | 174321 0189W SHOPP/99-00 \$2,516,000 | 1999-00 301-0042 301-0890 20.20.201.110 | \$163,000 \$1,770,000 \$1,933,000 |
| 16 \$1,620,000 Department of Transportation San Diego 11S-SD-15,52 R9.4/M4.3,6.9/8.7 | In San Diego on Route 15 from 0.1 kilometer south of Clairemont Mesa Boulevard Overcrossing to Miramar/Pomerado Road Overcrossing and on Route 52 from Route 52/163 Separation to Santo Road Overcrossing. Restore highway planting. Support Expenditures to Date: \$138,500 | 069801 0210L SHOPP/99-00 \$1,473,000 | 1999-00 301-0042 301-0890 20.20.201.210 | \$137,000 \$1,483,000 \$1,620,000 |
| 17 \$1,629,000 Department of Transportation Orange 12S-Ora-5 6.6/7.3 | In San Juan Capistrano and Dana Point on Route 5 from 0.2 kilometer north of Camino de Estrella to 0.6 kilometer south of Route 5 Separation and on Route 1 from 0.2 kilometer south of Route 5 Separation to 0.2 kilometer north of Doheny Park Road Undercrossing. Restore highway planting. (Total construction cost is estimated at \$2,029,000, including \$400,000 from other sources.) Support Expenditures to Date: \$205,148 | 037101 2597 SHOPP/99-00 \$1,629,000 | 1999-00 301-0042 301-0890 20.20.201.210 | \$137,000 \$1,492,000 \$1,629,000 |
| 18 \$1,043,000 Department of Transportation Orange 12S-Ora-57 19.9/20.9 | In Brea at Imperial Highway and Lambert Road. Widen ramps. Support Expenditures to Date: \$399,103 | 012101 3832 SHOPP/00-01 \$859,000 | 2000-01 301-0042 301-0890 20.20.201.310 | \$120,000 \$923,000 \$1,043,000 |

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|------------------------------|--|-------------------------|---------------|--|-------------|
| 19 | | | | | |
| \$7,833,000 | In La Habra and Brea from Beach Boulevard to Harbor Boulevard and from Randolph Avenue to Rose Avenue. | 0296A1 | 2000-01 | | |
| Department of Transportation | Rehabilitate roadway. | 4313 | 301-0042 | | \$899,000 |
| Orange | Previous balance: | SHOPP/00-01 | 301-0890 | | \$6,934,000 |
| 12S-Ora-90 | Current allocation: | | 20.20.201.120 | | |
| 0.5/2.5,5.0/8.0 | Remaining balance: | \$10,318,000 | | | |
| | | \$7,883,000 | | | \$7,833,000 |
| | Support Expenditures to Date: | | | | |
| | \$728,778 | | | | |
| 20 | | | | | |
| \$2,560,000 | In Yorba Linda from Rose Drive to Lakeview Avenue. | 0296C1 | 2000-01 | | |
| Department of Transportation | Rehabilitate roadway. | 4313E | 301-0042 | | \$2,560,000 |
| Orange | Previous balance: | SHOPP/00-01 | 301-0890 | | - |
| 12S-Ora-90 | Current allocation: | | 20.20.201.120 | | |
| 8.0/10.1 | | \$2,560,000 | | | |
| | Support Expenditures to Date: | \$2,485,000 | | | \$2,560,000 |
| | \$201,480 | | | | |

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2.5 Highway Financial Matters

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|--|--|---|--|---|
| 7 \$868,000 Department of Transportation Los Angeles 07S-LA-103 6.2/7.2 | In Long Beach at 0.8 kilometer south of West Willow Street. Remove hydrocarbon based hazardous waste from soil. Support Expenditures to Date: \$42,389 | 196101 (2300) (00H-011) SHOPP/99-00 | 1999-00 301-0042 301-0890 20.20.201.330 | \$117,000 \$751,000 \$868,000 |
| 8 \$1,835,000 Department of Transportation Ventura 07S-Ven-118 20.2/22.5,27.6/30.5 | In Simi Valley from east of Collins Drive to Madera Road and from Tapo Canyon Road to Kuehner Drive. Install median barrier. This project will be combined with project EA 183201 PPNO 2164 as EA 1832U1. Support Expenditures to Date: \$0 | 183211 (2164A) (00H-012) SHOPP/99-00 | 1999-00 301-0042 301-0890 20.20.201.010 | \$247,000 \$1,588,000 \$1,835,000 |
| 9 \$1,121,000 Department of Transportation Merced 10N-Mer-5 17.6 | Near Los Banos at Route 5/152 Separation. Rehabilitate bridge. Support Expenditures to Date: \$28,716 | 495401 (5071) (00H-013) SHOPP/99-00 | 1999-00 301-0042 301-0890 20.20.201.110 | \$151,000 \$970,000 \$1,121,000 |
| 10 \$1,090,000 Department of Transportation San Diego 11S-SD-805 17.5 | In San Diego at Mission Valley Viaduct. Rehabilitate bridge. Support Expenditures to Date: \$15,270 | 075701 (0614) (00H-014) SHOPP/99-00 | 1999-00 301-0042 301-0890 20.20.201.110 | \$147,000 \$943,000 \$1,090,000 |

| Project # Allocation Amount Recipient County Dist-Co-Rte Postmile | Location Project Description Project Support Expenditures | EA PPNO Program/Year Prog Amount | Budget Year Item # Program Codes | State Total Amount |
|--|--|---|--|------------------------------------|
| 2.5b(4) SHOPP Managed Transportation Enhancement Activities (TEA) Project on the State Highway System | | | | Resolution: FP-99-87 |
| 1 \$100,000 Department of Transportation El Dorado 03N-ED-50 16.4 | In Placerville from Lawyer Drive to Locust Street Undercrossing. Modify retaining wall. Support Expenditures to Date: \$0 | 0C2601 3247 SHOPP/00-01 | 1999-00 301-0042 301-0890 20.20.204.735 | \$14,000 \$86,000 \$100,000 |
| 2 \$496,000 Department of Transportation Santa Barbara 05S-SB-246 26.1 | Buellton Pedestrian Gateway. In Buellton at Avenue of Flags. Provide pedestrian crossings, street trees, lighting, benches, textured concrete and an information kiosk. (Project will be combined with minor project EA 461001, under EA 4610U1 .) Support Expenditures to Date: \$0 | 0C7800 7800 SHOPP/00-01 | 1999-00 301-0042 301-0890 20.20.204.735 | \$75,000 \$421,000 \$496,000 |

| Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts | Project Title Location Project Description Project Funding | EA (PPNO) Program / Year PA&ED PS&E R/W CONST | Budget Year Item # Program Codes | State Federal Total Amount |
|---|---|---|---|----------------------------------|
| 2.5c(1) Local Assistance (STIP) Projects Off the State Highway System | | | | Resolution: FP-99-87 |

2.5 Highway Financial Matters

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| 1 \$1,432,000 Humboldt County <u>Humboldt LTC</u> 01-Humboldt Senate: 2 Assembly: 1 | Rehabilitation and Widening project. Near Eureka on Elk River Road. Rehabilitate and widen roadway. | 279674L (01-2036R) RIP / 99-00 \$0 \$20,000 \$1,000 \$230,000 RIP / 00-01 \$0 \$0 \$0 \$1,027,000 RIP / 01-02 \$0 \$0 \$0 \$154,000 | 1999-00 101-0042 101-0890 20.30.600.621 | \$1,432,000 - - |
| 2 \$72,000 City of Eureka <u>Humboldt LTC</u> 01-Humboldt Senate: 2 Assembly: 1 | Sidewalk Construction project. In Eureka along the Broadway Frontage of PALCO Marsh. Construct sidewalk. | 280024L (01-2015R) RIP / 99-00 \$0 \$0 \$0 \$72,000 | 1999-00 101-0042 101-0890 20.30.600.635 | \$72,000 - - |
| 3 \$71,000 City of Clearlake <u>Lake COG</u> 01-Lake Senate: 2 Assembly: 1 | Reconstruction project. In Clearlake on Olympic Drive from Redwood Street to Modrone Street. Rehabilitate Reconstruct roadway. (Concurrent Time Extension for Allocation for \$454,000 in CON.) | 280004L (01-3011R) RIP / 99-00 \$0 \$51,000 \$20,000 \$454,000 | 1999-00 101-0042 101-0890 20.30.600.620 | \$71,000 - - |
| 4 \$285,000 City of Clearlake <u>Lake COG</u> 01-Lake Senate: 2 Assembly: 1 | Reconstruction Phase II project. In Clearlake on Olympic Drive from Redwood Street to Modrone Street (phase II). Rehabilitate Reconstruct roadway. | 280014L (01-3012R) RIP / 99-00 \$0 \$0 \$0 \$285,000 | 1999-00 101-0042 101-0890 20.30.600.620 | \$285,000 - - |
| 5 \$300,000 Shasta County <u>Shasta RTPA</u> 02-Shasta Senate: 4 Assembly: 2 | Road Extension project. In Redding on Knighton Road from Route 5 to Airport Road. Construct two-lane highway. (R/W savings of \$146,000 will be returned to Shasta County's Unprogrammed Share Balance.) | 1A1000L (02-2035) RIP / 99-00 \$0 \$0 \$0 \$446,000 \$0 | 1999-00 101-0042 101-0890 20.30.600.620 | \$60,000 \$240,000 - |
| 6 \$1,722,000 City of Mount Shasta <u>Siskiyou LTC</u> 02-Siskiyou Senate: 4 Assembly: 2 | Reconstruction project. In Mount Shasta on Chestnut, Alma, and Jessie Streets. Reconstruct roadways. | 454224L (02-2081) RIP / 99-00 \$0 \$0 \$0 \$1,722,000 | 1999-00 101-0042 101-0890 20.30.600.620 | \$1,722,000 - - |
| 7 \$2,000 City of Corning <u>Tehama LTC</u> 02-Tehama Senate: 4 Assembly: 2 | Toomes Avenue Bridge project. Near Corning at Toomes Avenue Bridge and Jewitt Creek crossing. Remove existing low water crossing and replace with a flat slab bridge. | 454374L (02-2128) RIP / 99-00 \$0 \$0 \$2,000 \$0 | 1999-00 101-0042 101-0890 20.30.600.620 | \$2,000 - |
| 8 \$136,000 Trinity County <u>Trinity LTC</u> 02-Trinity Senate: 4 Assembly: 2 | Bridge Replacement project. On Ruth on Zenia Road at Van Duzen River. Replace bridge. (Increase CON from \$80,000 to \$136,000. Additional funding of \$56,000 will come from Trinity County's Unprogrammed Share Balance; RTPA concurs with this increase. No change in scope.) (Contribution from Other Sources: \$544,000) | 452254L (02-2067) RIP / 99-00 \$0 \$0 \$0 \$80,000 \$136,000 | 1999-00 101-0042 101-0890 20.30.600.620 | \$136,000 - - |

2.5 Highway Financial Matters

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| 9 \$90,000 City of Colusa <u>Colusa LTC</u> 03-Colusa Senate: 4 Assembly: 2 | Storm Drain Installation project. In Colusa on Fremont Street from 9 th Street to 10 th Street. Install new storm drain. | 453354L (03-1L10) RIP / 99-00 \$0 \$8,000 \$0 \$0 RIP / 00-01 \$0 \$0 \$0 \$82,000 | 1999-00 101-0042 101-0890 20.30.600.620 | \$90,000 - - |
| 10 \$255,000 Sacramento County <u>SACOG</u> 03-Sacramento Senate: 4,5,6 Assembly: 5,8,9,10 | Roadway Rehabilitation project. Within the County of Sacramento at various locations. Rehabilitate roadways. (Reduce PA&ED from \$10,000 to \$0, PS&E from \$245,000 to \$0, and increase CON from \$0 to \$255,000. Previous CON allocation for \$2,245,000 has been made.) | 452974L (03-0L89) RIP / 99-00 \$10,000 \$0 \$245,000 \$0 \$0 \$0 \$0 \$255,000 | 1999-00 101-0042 101-0890 20.30.600.621 | \$255,000 - \$255,000 |
| 11 \$4,921,000 Sacramento County <u>SACOG</u> 03-Sacramento Senate: 6 Assembly: 5 | Interchange Modification project. In Citrus Heights at the Greenback Lane/Elkhorn Boulevard and Interstate 80 interchange. Modify interchange. (Contribution from Other Sources: \$10,573,000) | 436404L (03-6679) RIP / 99-00 \$0 \$0 \$0 \$4,921,000 | 1999-00 101-0042 101-0890 20.30.600.612 | \$564,439 \$4,356,561 \$4,921,000 |
| 12 \$1,641,000 City of Sacramento <u>SACOG</u> 03-Sacramento Senate: 5, 6 Assembly: 9, 10 | Roadway Rehabilitation project. In the City of Sacramento on Belevvedere Avenue from Power Inn Road to Perkins Road. Pavement rehabilitation. (Reduce PA&ED from \$1,000 to \$0, PS&E from \$109,000 to \$0 and increase CON from \$1,531,000 to \$1,641,000. No change to total STIP funding.) | 453294L (03-0L94) RIP / 99-00 \$1,000 \$0 \$109,000 \$0 \$0 \$1,531,000 \$1,641,000 | 1999-00 101-0042 101-0890 20.30.600.621 | \$1,641,000 - \$1,641,000 |
| 13 \$837,000 City of Sacramento <u>SACOG</u> 03-Sacramento Senate: 6 Assembly: 9 | Roadway Rehabilitation project. In the City of Sacramento on Broadway Boulevard from Front Street to 5 th Street. Pavement rehabilitation. (Reduce PS&E from \$11,000 to \$0, and increase CON from \$826,000 to \$837,000. No change to total STIP funding.) | 453174L (03-0L92) RIP / 99-00 \$0 \$11,000 \$0 \$0 \$826,000 \$837,000 | 1999-00 101-0042 101-0890 20.30.600.621 | \$837,000 - \$837,000 |
| 14 \$837,000 City of Sacramento <u>SACOG</u> 03-Sacramento Senate: 6 Assembly: 9 | Roadway Rehabilitation project. In the City of Sacramento on Broadway Boulevard from 5 th Street to 10 th Street. Pavement rehabilitation. (Reduce PS&E from \$12,000 to \$0, and increase CON from \$825,000 to \$837,000. No change to total STIP funding.) | 453174L (03-0L93) RIP / 99-00 \$0 \$12,000 \$0 \$0 \$825,000 \$837,000 | 1999-00 101-0042 101-0890 20.30.600.621 | \$837,000 - \$837,000 |
| 15 \$90,000 Sierra County <u>Sierra LTC</u> 03-Sierra Senate: 1 Assembly: 3 | Restoration of Goodyear's Bar Bridge project. Near Downieville at Mountain House Road at the North Fork of the Yuba River. Restore bridge and approaches on roadway. (Allocate \$14,000 for PS&E and \$6,000 for R/W under AB 872, and a supplemental allocation of \$70,000 for CON, which will come from Sierra County's Unprogrammed Share Balance; RTPA concurs with this increase. No change in scope. A previous allocation of \$105,000 for CON has already been made.) | 453404L (03-0L49) RIP / 99-00 \$0 \$14,000 \$6,000 \$0 \$70,000 | 1999-00 101-0042 101-0890 20.30.600.620 | \$90,000 - \$90,000 |

2.5 Highway Financial Matters

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| 16 \$368,000 Alameda County MTC 04-Alameda Senate: 9 Assembly: 14 | Berkeley Shoreline Bikeway project. In Berkeley along the Interstate 80 West Frontage Road from the Ashby Avenue Interchange to the University Avenue Interchange. Construct a bicycle and pedestrian path. | 181504L (04-0053K) RIP / 99-00 \$0 \$0 \$0 \$368,000 | 1999-00 101-0042 101-0890 20.30.600.635 | - \$368,000 \$368,000 |
| 17 \$3,500,000 Alameda County MTC 04-Alameda Senate: 10 Assembly: 20 | Grade Separation project. In Fremont on Washington Boulevard and Paseo Padre Parkway. Grade separation. | 0U0501 (04-2109) RIP / 99-00 \$0 \$3,500,000 \$0 \$0 | 1999-00 101-0042 101-0890 20.30.600.640 | \$3,500,000 - \$3,500,000 |
| 18 \$550,000 City of Piedmont MTC 04-Alameda Senate: 9 Assembly: 16 | Piedmont City Streets Rehabilitation project. In Piedmont at various locations. Pavement rehabilitation. (Reduce PA&ED from \$5,000 to \$0, PS&E from \$50,000 to \$0, R/W from \$5,000 to \$0 and increase CON from \$490,000 to \$550,000. No change to total STIP funding.) | 0U6901 (04-2193) RIP / 99-00 \$5,000 \$0 \$50,000 \$0 \$5,000 \$0 \$490,000 \$550,000 | 1999-00 101-0042 101-0890 20.30.600.621 | \$550,000 - \$550,000 |
| 19 \$1,600,000 Marin County MTC 04-Marín Senate: 3 Assembly: 6 | Sir Francis Drake Boulevard Bridge Construction project. Near Fairfax along Sir Francis Drake Boulevard. Construct a bridge to span a massive slide. (Contribution from Other Sources: \$500,000) | 0U2901 (04-2214) RIP / 99-00 \$0 \$0 \$0 \$1,600,000 | 1999-00 101-0042 101-0890 20.30.600.620 | \$184,000 \$1,416,000 \$1,600,000 |
| 20 \$1,102,000 City of Santa Barbara SBCAG 05-Santa Barbara Senate: 18 Assembly: 35 | Traffic Control System project. In the City of Santa Barbara on State Street from La Cumbre Road to Calle Laureles. Install real time traffic control system. | 48870KL (05-0916) RIP / 99-00 \$0 \$0 \$0 \$1,102,000 | 1999-00 101-0042 101-0890 20.30.600.655 | \$126,000 \$976,000 \$1,102,000 |
| 21 \$25,000 San Benito Council of Governments San Benito COG 05-San Benito Senate: 15 Assembly: 28 | Rideshare project. In San Benito County. Regional rideshare and transportation demand program.. | 4A0354L (05-0937) RIP / 99-00 \$0 \$0 \$0 \$25,000 | 1999-00 101-0042 101-0890 20.30.600.656 | \$25,000 - \$25,000 |
| 22 \$1,616,000 San Benito County San Benito COG 05-San Benito Senate: 15 Assembly: 28 | Rehabilitation project. In San Benito County on Shore Road, Fairview Road, Union Road and San Juan Highway at various locations. Rehabilitate roadway. (Reduce PS&E from \$111,000 to \$0 and increase CON from \$1,505,000 to \$1,616,000. No change to total STIP funding.) | 4A0314L (05-2052) RIP / 99-00 \$0 \$111,000 \$0 \$0 \$1,505,000 \$1,616,000 | 1999-00 101-0042 101-0890 20.30.600.621 | \$1,616,000 - \$1,616,000 |
| 23 \$71,000 Santa Cruz County Santa Cruz LTC 05-San Cruz Senate: 15 Assembly: 27 | Freeway Service Patrol project. In Santa Cruz County on State Route 1. One truck for patrolling the freeway. | 4A0274L (05-0923) RIP / 99-00 \$0 \$0 \$0 \$71,000 | 1999-00 101-0042 101-0890 20.30.600.656 | \$71,000 - \$71,000 |
| 24 \$3,090,000 Santa Cruz County Santa Cruz LTC 05-San Cruz Senate: 15 Assembly: 27 | Roadway Improvement project. On Capitola Road from Santa Cruz city limits to Capitola city limits. Improvements on roadway. (Contributions from Other Sources: \$4,767,000) | 4A0284L (05-0929) RIP / 99-00 \$0 \$0 \$0 \$3,090,000 | 1999-00 101-0042 101-0890 20.30.600.620 | \$354,000 \$2,736,000 \$3,090,000 |

2.5 Highway Financial Matters

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|--|---|--|--|-------------------------------|
| 25 \$350,000 City of Watsonville <u>Santa Cruz LTC</u> 05-San Cruz Senate: 15 Assembly: 27 | Reconstruction and Widening Roadway project. In the City of Watsonville on Airport Boulevard from Ross Avenue to Freedom Boulevard. (Contributions from Other Sources: \$793,000) | 4A0324L (05-2060) RIP / 99-00 \$0 \$0 \$0 \$350,000 | 1999-00 101-0042 101-0890 20.30.600.620 | \$350,000 - - |
| 26 \$76,000 Santa Cruz County <u>Santa Cruz LTC</u> 05-San Cruz Senate: 15 Assembly: 27 | Planning, Programming, and Monitoring project. In Santa Cruz County. Planning, programming and monitoring. | 4A0384L (05-0921) RIP / 99-00 \$0 \$0 \$0 \$76,000 | 1999-00 101-0042 101-0890 20.30.600.670 | \$76,000 - - |
| 27 \$153,000 Santa Cruz County <u>Santa Cruz LTC</u> 05-San Cruz Senate: 15 Assembly: 27 | Rideshare project. In Santa Cruz County. Regional Rideshare and Transportation Demand efforts. | 4A0374L (05-0922) RIP / 99-00 \$0 \$0 \$0 \$153,000 | 1999-00 101-0042 101-0890 20.30.600.656 | \$153,000 - - |
| 28 \$576,000 City of Shafter KCOG 06-Kern Senate: 16 Assembly: 30 | Seventh Standard Road Widening project. In Shafter on Route 99 to Santa Fe expressway. Widening roadway from two lanes to four lanes. (PA&ED savings will be returned to Kern County's Unprogrammed Share Balance.) (Contribution from Other Sources: \$74,000) | 4C0394L (06-8700) RIP / 99-00 \$1,814,000 \$576,000 \$0 \$0 \$0 | 1999-00 101-0042 101-0890 20.30.600.620 | \$576,000 - - |
| 29 \$313,000 City of Pico Rivera <u>LACMTA</u> 07-Los Angeles Senate: 30 Assembly: 58 | Rehabilitation Roadway project. In Pico Rivera at various locations. In Pico Rivera on Serapis Avenue to Aero Drive. Rehabilitate roadway. (Contribution from Other Sources: \$10,000) | 4U0814L (07-2458) RIP / 99-00 \$0 \$6,000 \$0 \$307,000 | 1999-00 101-0042 101-0890 20.30.600.621 | \$313,000 - |
| 30 \$2,500,000 Los Angeles County <u>LACMTA</u> 07-Los Angeles Senate: 24 Assembly: 49 | Valley Boulevard Widening project. In Alhambra to El Monte on Valley Boulevard between 710 and Santa Anita Avenue. Widen roadway and intersection. (Contribution from Other Sources: \$ 7,500,000) (CON savings will be returned to Los Angeles County's Unprogrammed Share Balance.) | 927067L (07-7053) GFRIP / 99-00 \$0 \$0 \$0 \$10,125,000 | 1999-00 101-0042 101-0890 20.30.600.621 | \$288,000 \$2,213,000 - |
| 31 \$93,000 City of Malibu <u>LACMTA</u> 07-Los Angeles Senate: 23 Assembly: 41 | Roadway Rehabilitation project. In Malibu at Latigo Canyon on south bound lane. In Malibu on Coral Canyon Road. Repair storm damage. (Contribution from Other Sources: \$99,000) | 4U0704L (07-2447) RIP / 99-00 \$0 \$0 \$0 \$93,000 | 1999-00 101-0042 101-0890 20.30.600.621 | \$93,000 - |
| 32 \$299,000 City of Hawthorne <u>LACMTA</u> 07-Los Angeles Senate: 25 Assembly: 51 | Roadway Rehabilitation project. In Hawthorne at Hansworth Avenue, Weisburn Street to 134th. In Hawthorne at Glasgow Pl. from 135th Street to Weisburn St., at Hansworth Ave. from 134th St. to Weisburn St. and at 142nd from Inglewood Ave. to Hawthorne Blvd. Resurfacing roadways. (Contribution from Other Sources: \$84,000) | 4U1354L (07-2430) RIP / 99-00 \$0 \$0 \$0 \$299,000 | 1999-00 101-0042 101-0890 20.30.600.621 | \$299,000 - |
| 33 \$381,000 City of South Gate <u>LACMTA</u> 07-Los Angeles Senate: 30 Assembly: 50 | Roadway Rehabilitation project. In South Gate on Garfield Avenue, Meadow Road to Jefferson Avenue, Long Beach Avenue at Independence Avenue. In South Gate at Garfield Avenue from Meadow Road to Jefferson Avenue and at the intersection of State Street and Independence Avenue. Rehabilitate roadways. | 4U1184LL (07-2481) RIP / 99-00 \$0 \$0 \$0 \$381,000 | 1999-00 101-0042 101-0890 20.30.600.621 | \$381,000 - |

2.5 Highway Financial Matters

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| 34 \$283,000 City of Arcadia <u>LACMTA</u> 07-Los Angeles Senate: 29 Assembly: 59 | Roadway Rehabilitation project. In Arcadia at Live Oak Avenue and El Monte Avenue. In Arcadia at Live Oak Avenue and El Monte Avenue, and on Canyon Road. Resurfacing roadway and stabilizing slope | 4U0854L (07-2402) RIP / 99-00 \$0 \$0 \$0 \$283,000 | 1999-00 101-0042 101-0890 20.30.600.621 | \$283,000 - - |
| 35 \$146,000 City of Bell <u>LACMTA</u> 07-Los Angeles Senate: 30 Assembly: 50 | Roadway Rehabilitation project. In Bell on Atlantic Avenue, Bandini Boulevard to Atchison, Topeka and Santa Fe Railroad overpass. In Bell on Bandini Boulevard. Rehabilitate roadway. (Contribution from Other Sources: \$2,000) | 4U0894L (07-2406) RIP / 99-00 \$0 \$8,000 \$0 \$138,000 | 1999-00 101-0042 101-0890 20.30.600.621 | \$146,000 - - |
| 36 \$98,000 City of Claremont <u>LACMTA</u> 07-Los Angeles Senate: 29 Assembly: 60 | Towne Avenue Widening project. In Claremont on Towne Avenue. Widening roadway between Hillsdale Drive and Syracuse Drive. (Contribution from Other Sources: \$79,000) | 4U1674L (07-2372) RIP / 99-00 \$0 \$0 \$98,000 \$0 | 1999-00 101-0042 101-0890 20.30.600.620 | \$98,000 - - |
| 37 \$945,000 Los Angeles County <u>LACMTA</u> 07-Los Angeles Senate: 25,28 Assembly: 51,53 | Intersection Reconstruction project. In El Segundo and Hawthorne at the intersection of Rosecrans Avenue and Aviation Boulevard. Reconstruct intersection and widen railroad overpass. (Contribution from Other Sources: \$7,880,000) | 927109L (07-7052) GFRIP / 99-00 \$0 \$0 \$0 \$945,000 | 1999-00 101-0042 101-0890 20.30.500.420 | \$108,000 \$837,000 - |
| 38 \$9,662,000 Port of Los Angeles <u>LACMTA</u> 07-Los Angeles Senate: 72 Assembly: 54 | Grade Separation project. In the Port of Los Angeles on Seaside Avenue and Route 47 on Terminal Island. Construct off ramp, grade separation, signalized intersection, new roadway, bridge, retaining walls, drainage and utility facilities. | 108850L (07-0437B) RIP / 99-00 \$0 \$0 \$0 \$9,662,000 | 1999-00 101-0042 101-0890 20.30.500.440 | \$1,108,000 \$8,554,000 - |
| 39 \$1,100,000 Riverside County Transportation <u>RCTC</u> 08-Riverside Senate: 31,36,37 Assembly: 64,65,66,80 | Call Box Traffic Monitoring project. In Riverside County at various locations along rural highways. Replace existing call boxes with "Smart" call boxes. | 46870GL (08-9804) RIP / 99-00 \$0 \$0 \$0 \$500,000 RIP / 00-01 \$0 \$0 \$0 \$600,000 | 1999-00 101-0042 101-0890 20.30.600.624 | \$126,000 \$974,000 - |
| 40 \$2,355,000 San Bernardino Associated Governments <u>SANBAG</u> 08-San Bernardino Senate: 31,32 Assembly: 61,63 | Rancho Cucamonga Metrolink Station project. In the City of Rancho Cucamonga on Milliken Avenue. Extend platform and expand parking lot. | 412064 (08-9914S) RIP / 99-00 \$0 \$0 \$0 \$2,355,000 | 1999-00 101-0042 101-0890 20.30.600.620 | \$270,000 \$2,085,000 - |
| 41 \$555,000 San Joaquin County <u>SJCOG</u> 10-San Joaquin Senate: 5 Assembly: 17 | Widening and Resurfacing project. Near Tracy at the intersection of Eleventh Street and Banta Road. Resurface and widen roadway. (PA&ED savings will be returned to the San Joaquin County's Unprogrammed Share Balance.) (Contribution from Other Sources: \$25,000.) | 4A0434L (10-9843) RIP / 99-00 \$0 \$0 \$0 \$555,000 | 1999-00 101-0042 101-0890 20.30.600.620 | \$555,000 - - |

2.5 Highway Financial Matters

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|--|---|---|--|----------------|
| 42 \$210,000 San Joaquin County <u>SJCOG</u> 10-San Joaquin Senate: 5 Assembly: 17 | Widening and Resurfacing project. Near Tracy at the intersection of Eleventh Street and Banta Road. Install traffic signal. | 4A0444L (10-9843) RIP / 99-00 \$0 \$0 \$0 \$210,000 | 1999-00 101-0042 101-0890 20.30.600.620 | \$210,000 - |
| 43 \$159,000 Tuolumne County <u>Tuolumne COG</u> 10-Tuolumne Senate: 12 Assembly: 25 | Bridge Replacement project. Near the Town of Jamestown on Jamestown Road. Replace the Woods Creek Bridge, improve drainage, repave approaches and provide erosion protection. | 4A0800L (10-0450) RIP / 99-00 \$0 \$0 \$0 \$159,000 | 1999-00 101-0042 101-0890 20.30.600.620 | \$159,000 - |

| Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts | Project Title Location Project Description Project Funding | EA (PPNO) Program / Year PA&ED PS&E R/W CONST | Budget Year Item # Program Codes | State Federal Total Amount |
|--|---|--|---|----------------------------------|
| 2.5c(2) Multi-Program Funded Local Assistance Project | | | Resolution: FP-99-89 | |
| 1 \$226,000 Plumas County <u>Plumas LTC</u> 02-Plumas Senate: 1 Assembly: 3 | Golden Eagle Avenue Bike Lane project. In the unincorporated community of Quincy on Golden Eagle Avenue. Construct a Class II bike lanes and rehabilitate Golden Eagle Avenue. (Concurrent STIP Amendment 98S-123 increases programmed construction by \$85,000 in RIP funding) (Contribution from Other Sources: \$15,000) | 454274L (02-2152) TEA / 99-00 \$141,000 RIP / 99-00 \$0 \$0 \$0 \$85,000 | 1999-00 101-0042 101-0890 20.30.500.466 TEA 1999-00 101-0042 101-0890 20.30.600.620 | - \$141,000 \$85,000 - |
| | | | | \$226,000 |

| Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts | Project Title Location Project Description Project Funding | EA (PPNO) Program/Year Prog Amount | Budget Year Item # Program Codes | State Federal Total Amount |
|--|--|--|---|----------------------------------|
| 2.5c(3) Local Assistance Transportation Enhancement Activities (TEA) Projects | | | Resolution: FP-99-88 | |
| 1 \$503,000 City of Ukiah <u>Mendocino COG</u> 01-Mendocino Senate: 2 Assembly: 1 | Ukiah Street Enhancements project. In Ukiah along State Street, Main Street, and Standley Street. Plant trees, provide tree guards, irrigation improvements, benches, trash and recycling containers. (Contribution from Other Sources: \$69,000) | 279974L (01-4068) TEA / 00-01 \$503,000 | 1999-00 101-0042 101-0890 20.30.500.466 TEA | - \$503,000 \$503,000 |
| 2 \$160,000 Feather River Park District <u>BCAG</u> 03-Butte Senate: 1 Assembly: 3 | Feather River Parkway Bike Path project. In Oroville along the banks of the Feather River. Construct new and expand exiting bikeway. (Contribution from Other Sources: \$40,000) | 452024L (03-9921) TEA / 99-00 \$160,000 | 1999-00 101-0042 101-0890 20.30.500.466 TEA | - \$160,000 \$160,000 |
| 3 \$160,000 Feather River Park District <u>BCAG</u> 03-Butte Senate: 1 Assembly: 3 | Feather River Parkway Bike Path project. In Oroville along the banks of the Feather River. Construct new and expand existing bikeway. (Contribution from Other Sources: \$40,000) | 452024L (03-9900) TEA / 99-00 \$160,000 | 1999-00 101-0042 101-0890 20.30.500.466 TEA | - \$160,000 \$160,000 |

2.5 Highway Financial Matters

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|--|--|--|---|---------------------------------|
| 4 \$147,000 City of Davis <u>SACOG</u> 03-Yolo Senate: 4 Assembly: 8 | Intermodal Station Enhancements project. In Davis. Planting landscape and installing bike lockers. (Contribution from Other Sources: \$45,000) | 452154L (03-9914) TEA / 99-00 \$147,000 | 1999-00 101-0042 101-0890 20.30.500.466 TEA | \$147,000 - \$147,000 |
| 5 \$232,000 City of Berkeley <u>MTC</u> 04-Alameda Senate: 9 Assembly: 14 | Berkeley Shoreline Bikeway project. In Berkeley along the Interstate 80 West Frontage Road from the Ashby Avenue Interchange to the University Avenue Interchange. Construct a bicycle and pedestrian path. (Contribution from Other Sources: \$78,000) | 181504L (04-0053K) TEA / 99-00 \$232,000 | 1999-00 101-0042 101-0890 20.30.500.466 TEA | - \$232,000 \$232,000 |
| 6 \$144,000 Santa Barbara <u>SBCAG</u> 05-Santa Barbara Senate: 18 Assembly: 35 | Los Cameros Road Bike Path project. In Goleta on Loas Cameros Road between Cathedral Oak Road and Calle Real. Construct Class II bike lane. (Contribution from Other Sources: \$19,000) | 4A0364L (05-7903) TEA / 99-00 \$144,000 | 1999-00 101-0042 101-0890 20.30.500.466 TEA | - \$144,000 \$144,000 |
| 7 \$195,000 City of Watsonville <u>Santa Cruz LTC</u> 05-Santa Cruz Senate: 15 Assembly: 28 | Downtown Pedestrian Improvements project. In Watsonville along Route 152. Construct walkways, lighting, landscaping, signage and bicycle racks. (Contribution from Other Sources: \$580,000) | 4A0344L (05-7900) TEA / 99-00 \$195,000 | 1999-00 101-0042 101-0890 20.30.500.466 TEA | - \$195,000 \$195,000 |
| 8 \$290,000 Santa Cruz County <u>Santa Cruz LTC</u> 05-Santa Cruz Senate: 15 Assembly: 27 | Scott Creek Beach Enhancement project. Near Santa Cruz at Scott Creek Beach. Restore habitation and construct bus stop shoulder parking, boardwalk vista point and restroom facilities. (Contribution from Other Sources: \$122,000) | 068014 (05-9040) TEA / 99-00 \$290,000 | 1999-00 101-0042 101-0890 20.30.500.466 TEA | - \$290,000 \$290,000 |
| 9 \$227,000 Kern County <u>KCOG</u> 06-Kern Senate: 14 Assembly: 32 | Bakersfield Bike Lane - Phase II In Bakersfield on various streets. Construct Class II bike lanes and Class III bike routes on various streets. (Contribution from Other Sources: \$57,000) | 274594L (06-7240) TEA / 99-00 \$227,000 | 1999-00 101-0042 101-0890 20.30.500.466 TEA | - \$227,000 \$227,000 |
| 10 \$134,000 City of Madera <u>Madera LTC</u> 06-Madera Senate: 12 Assembly: 25 | Fresno River Trail System project. In the City of Madera along the bank of the Fresno River between Westberry Boulevard and State Route 99. Construct bike path/trail. (Contribution from Other Sources: \$33,000) | 4C0364L (06-7270) TEA / 99-00 \$134,000 | 1999-00 101-0042 101-0890 20.30.500.466 TEA | \$134,000 - \$134,000 |
| 11 \$1,616,000 Los Angeles Redevelopment <u>LACMTA</u> 07-Los Angeles Senate: 22 Assembly: 46 | Broadway Bus Boulevard Sidewalks project. In Los Angeles on Broadway Bus Boulevard from 2 nd Street to 5 th Street. Reconstructing the historic sidewalk and streetscape improvements. (Contribution from Other Sources: \$404,000) | 4U1704L (07-8023) TEA / 99-00 \$1,616,000 | 1999-00 101-0042 101-0890 20.30.500.466 TEA | - \$1,616,000 \$1,616,000 |
| 12 \$955,000 Los Angeles County <u>LACMTA</u> 07-Los Angeles Senate: 22 Assembly: 45,46 | Pico Aliso and Mariachi Plaza Metro Station project. In Los Angeles between the Mariachi Plaza Metro Station and Pico Also housing development. Construct a pedestrian walkway. (Contribution from Other Sources: \$308,000) | 4U1694L (07-8041) TEA / 99-00 \$955,000 | 1999-00 101-0042 101-0890 20.30.500.466 TEA | - \$955,000 \$955,000 |
| 13 \$558,000 Los Angeles County <u>LACMTA</u> 07-Los Angeles Senate: 21 Assembly: 44 | Oaklawn Bridge Restoration project. In the City of South Pasadena between Oaklawn Avenue and Fair Oaks Avenue. Remove existing parapets and deck and reinforce the bridge deck and spans. (Contribution from Other Sources: \$81,000) | 161104L (07-7080) TEA / 99-00 \$558,000 | 1999-00 101-0042 101-0890 20.30.500.466 TEA | - \$558,000 \$558,000 |

2.5 Highway Financial Matters

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|--|---|---|---|---------------------------------|
| 14 \$870,000 City of Los Angeles <u>LACMTA</u> 07-Los Angeles Senate: 22 Assembly: 45,46 | Los Angeles Neighborhood Initiative Phase II project. In Los Angeles in Reseda Village, Fairfax Village, Vernon Central Historic District and Byzantine Latino Quarter. Construct pedestrian and transit amenities such as lights, street trees, handicap ramps, and decorative crosswalks. (Contribution from Other Sources: \$160,000) | 4U0614L (07-8044) TEA / 99-00 \$870,000 | 1999-00 101-0042 101-0890 20.30.500.466 TEA | - \$870,000 \$870,000 |
| 15 \$2,200,000 San Bernardino Associated Governments <u>SANBAG</u> 08-San Bernardino Senate: 32 Assembly: 61 | Route 71 Landscaping project. Near Chino on Route 71 from Riverside Drive to Riverside County line. Landscape improvements. (Contribution from Other Sources: \$253,000) | 410574L (08-5111) TEA / 99-00 \$2,200,000 | 1999-00 101-0042 101-0890 20.30.500.466 TEA | - \$2,200,000 \$2,200,000 |
| 16 \$1,300,000 City of Rialto <u>SANBAG</u> 08-San Bernardino Senate: 32 Assembly: 62 | Interstate 10 Corridor Landscaping project. In Rialto. Landscape improvements including installation of a transmission line from the City's pump station/treatment plant. (Phase 1) (Contribution from Other Sources: \$169,000) | 411924L (08-1012A) TEA / 99-00 \$1,300,000 | 1999-00 101-0042 101-0890 20.30.500.466 TEA | - \$1,300,000 \$1,300,000 |
| 17 \$712,000 City of Yucaipa <u>SANBAG</u> 08-San Bernardino Senate: 31 Assembly: 65 | Route 10 Landscaping project. In Yucaipa on Route 10 from Live Oak Canyon Road to Yucaipa Boulevard. Plant landscaping. (Contribution from Other Sources: \$93,000) | 411714 (08-5125) TEA / 99-00 \$712,000 | 1999-00 101-0042 101-0890 20.30.500.466 TEA | - \$712,000 \$712,000 |
| 18 \$1,045,000 San Bernardino Associated Governments <u>SANBAG</u> 08-San Bernardino Senate: 32 Assembly: 62 | Metrolink Station project. In San Bernardino. Rehabilitate historic depot and demolition of interior and exterior portions and seismic strengthening walls. (Contribution from Other Sources: \$169,000) | 410584L (08-5112) TEA / 99-00 \$1,045,000 | 1999-00 101-0042 101-0890 20.30.500.466 TEA | - \$1,045,000 \$1,045,000 |

| Project # Allocation Amount Recipient <u>RTP/CTC</u> District-County Legislative Districts | Project Title Location Project Description Project Funding | EA Program/Year Prog Amount | Budget Year Item # Program Codes | State Total Amount |
|---|--|---------------------------------------|---|---------------------------------|
| 2.5c(4) Local Assistance Conservation Land (CL) Program Projects | | | Resolution: FP-99-89 | |
| 1 \$2,600,000 California Wildlife Conservation Board <u>COFCG</u> 06-Fresno Senate: 14 Assembly: 30 | Spano Ranch Project. Adjacent to State Route 41 along the San Joaquin River Parkway. Acquire 500-acre parcel of land as an addition to the San Joaquin River Parkway. (Contribution from Other Sources: \$6,250,000.) | 927300L TEA / 99-00 \$2,600,000 | 1999-00 101-0042 101-0890 20.30.100.812 TEA | - \$2,600,000 \$2,600,000 |
| 2 \$3,000,000 State Department of Parks and Recreation <u>OCTA</u> 12-Orange Senate: 33 Assembly: 71 | Coal Canyon Acquisition project. At Coal Canyon between the Cleveland National Forest and the Chino Hills State Park. Acquire a 220-acre parcel at Coal Canyon to preserve wildlife habitat. | 402004L TEA / 99-00 \$3,000,000 | 1999-00 101-0042 101-0890 20.30.100.812 TEA | - \$3,000,000 \$3,000,000 |

| Project # Allocation Amount Recipient <u>RTP/CTC</u> District-County Legislative Districts | Project Title Location Project Description Project Funding | FY- Project ID Program/Year Prog Amount | Budget Year Item # Program Codes | State Total Amount |
|---|---|---|---|-----------------------|
|---|---|---|---|-----------------------|

2.5 Highway Financial Matters

| 2.5c(5) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects | | | | Resolution: FP-99-92 | |
|--|--|---|---|----------------------------------|-----------|
| 1 \$250,000 City of Sacramento SACOG 03-Sacramento Senate: 6 Assembly: 5,6 | Ueda Parkway Off-Road Project. In the City of Sacramento at Northgate Boulevard and Interstate 80. Construct a four mile bike trail, environmental restoration and interpretive signage. (Contribution from Other Sources: \$812,789) | #99-52 EEM / 99-00 \$250,000 | 1999-00 101-0183 20.30.207.811 EEM | \$250,000 | \$250,000 |
| 2 \$250,000 City of Sacramento SACOG 03-Sacramento Senate: 6 Assembly: 5,6 | Dry Creek Parkway Acquisition Project. In Rio Linda at Elkhorn Boulevard and Dry Creek Road. Acquire 35 acres of land for habitat, recreation and flood plain management. (Contribution from Other Sources: \$60,000) | #99-27 EEM / 99-00 \$250,000 | 1999-00 101-0183 20.30.207.811 EEM | \$250,000 | \$250,000 |
| 3 \$500,000 Department of Parks and Recreation SLOCOG 11-San Luis Obispo Senate: 18 Assembly: 33 | Cambria Coast Ranch Acquisition. Near Cambria on State Route 1 and San Simeon Creek Road. Acquire a 325-acre parcel of land. (Contribution from Other Sources: \$500,000.) | #99-138 EEM / 99-00 \$500,000 | 1999-00 101-0183 20.30.207.811 EEM | \$500,000 | \$500,000 |
| 4 \$144,750 City of Los Angeles LACMTA 07-Los Angeles Senate: 22,23 Assembly: 42,45,46 | Cultivating Communities Phase II project. In Central Los Angeles at various locations. Plant over 780 trees and other landscaping activities. (Contribution from Other Sources: \$34,575) | #99-39 EEM / 99-00 \$144,750 | 1999-00 101-0183 20.30.207.811 EEM | \$144,750 | \$144,750 |
| 5 \$250,000 Center for Natural Lands Management SCAG 08-Riverside Senate: 37 Assembly: 80 | Coachella Valley Preserve Sand Source Area Acquisitions project. In Palm Desert on Ramon Rd and Via Las Palmas. Acquire land. (Contribution from Other Sources: \$125,000.) | #99-33 EEM / 99-00 \$250,000 | 1999-00 101-0183 20.30.207.811 EEM | \$250,000 | \$250,000 |
| 6 \$159,483 City of Modesto STANCOG 10-Stanislaus Senate: 12 Assembly: 25,26 | Hetch Hetchy Bicycle Trail project. In Modesto on Standiford Avenue. Construct Class I bike trail. (Contribution from Other Sources: \$99,524.) | #99-10 EEM / 99-00 \$159,000 | 1999-00 101-0183 20.30.207.811 EEM | \$159,483 | \$159,483 |
| 7 \$250,000 San Joaquin Council of Governments SJCOG 10-San Joaquin Senate: 5,12 Assembly: 17,26 | San Joaquin County Swainson's Hawk and Associated Species Habitat Acquisition project. East of Tracy on Kasson Road, Durham Ferry Road and Airport Way. Acquire, enhance, and restore 157 acres. (Contribution from Other Sources: \$20,246.) | #99-42 EEM / 99-00 \$250,000 | 1999-00 101-0183 20.30.207.811 EEM | \$250,000 | \$250,000 |
| 8 \$287,000 City of San Diego SANDAG 11-San Diego Senate: 39 Assembly: 76 | Normal Heights Park Acquisition project. In the City of San Diego on 40 th Street. Acquire 5-acre parcel. (Contribution from Other Sources: \$63,000) | #99-3 EEM / 99-00 \$287,000 | 1999-00 101-0183 20.30.207.811 EEM | \$287,000 | \$287,000 |
| 9 \$16,000 City of San Diego SANDAG 11-San Diego Senate: 39 Assembly: 76 | Lake Forest Drive Median Landscape Enhancement project. In Lake Forest between Foothill Transportation Corridor and Dimension Drive. Plant 80 boxed Bradford Pear trees within the median. (Contribution from Other Sources: \$4,000) | #99-85 EEM / 99-00 \$16,000 | 1999-00 101-0183 20.30.207.811 EEM | \$16,000 | \$16,000 |
| Project # Allocation Amount Recipient County Dist-Co-Rte Postmile | Location Project Description Project Support Expenditures | EA (PPNO) Program (Prog Year) Prog Amount | Budget Year Item # Program Codes | State Federal Total Amount | |

2.5 Highway Financial Matters

| 2.5d Allocations for Projects with Cost Increases Greater than 120 Percent | | | | | Resolution: FP-99-93 |
|--|---|--|--|--|---|
| 1 \$5,200,000 Department of Transportation Lake 01N-Lak-29 15.2/16.0(KP) | Near Middletown from 0.5 kilometer south to 0.2 kilometer north of Putah Creek Bridge Replace Bridge Support Expenditures to Date: \$676,450 | 230011 (0121A) SHOPP/99-00 \$4,040,000 | 1999-00 301-0042 301-0890 20.20.201.111 | \$596,000 \$4,604,000 \$5,200,000 | |
| 2 \$2,260,000 Department of Transportation Sutter 03N-Sut-20 16.8 | In Yuba City from Kiley Avenue to the west end of the Feather River Bridge Overhead. Modify interchange. Support Expenditures to Date: \$741,391 | 381501 (8128) SHOPP/99-00 \$1,663,000 | 1999-00 301-0042 301-0890 20.20.201.310 | \$259,000 \$2,001,000 \$2,260,000 | |
| 3 \$7,000,000 Department of Transportation Alameda Contra Costa 04N-Ala, CC-24 5.9/6.2, 0.1/0.4 | Near Oakland at the Caldecott Tunnel from 0.4 kilometer east of Alameda and Contra Costa County Line. Convert fluorescent to HPS lights. Support Expenditures to Date: \$502,145 | 163641 (A0057E) (B0057E) SHOPP/99-00 \$4,346,000 | 1999-00 301-0042 301-0890 20.20.201.340 | \$803,000 \$6,197,000 \$7,000,000 | |
| 4 \$3,000,000 Department of Transportation San Mateo 04N-SM-280 10.8/27.1 | Near San Mateo at South Connector Undercrossing and in Daly City at Route 1/280 Separation. Replace fluorescent lights. Support Expenditures to Date: \$291,252 | 163631 (0733D) SHOPP/99-00 \$976,000 | 1999-00 301-0042 301-0890 20.20.201.340 | \$253,000 \$2,747,000 \$3,000,000 | |
| 5 \$12,800,000 Department of Transportation Los Angeles 07S-LA-5 61.7/62.6 | North of Santa Clarita from 4.8 kilometers north of Lake Hughes Road to 5.8 kilometers south of Templin Highway. Rehabilitate roadway and construct retaining wall. Support Expenditures to Date: \$967,189 | 142901 (0176P) SHOPP/99-00 \$9,558,000 | 1999-00 301-0042 301-0890 20.20.201.120 | \$1,079,000 \$11,721,000 \$12,800,000 | |
| 6 \$10,041,000 Department of Transportation San Bernardino 08S-SBd-15 258.1/261.8 (KP) | From 8.2 kilometers north of Halloran Summit Overcrossing to 0.1 kilometer south of Cima Road Overcrossing. Replace bridge. Support Expenditures to Date: \$1,233,845 | 406801 (0178F) SHOPP/99-00 \$6,239,000 | 1999-00 301-0042 301-0890 20.20.201.110 | \$846,000 \$9,195,000 \$10,041,000 | |
| 7 \$30,755,000 Department of Transportation San Bernardino 08S-SBd-40 82.1/117.9 (KP) | Near Ludlow from 1.6 kilometers east of Crucero Road to 8.0 kilometers west of Kelbaker Road. Rehabilitate roadway. Support Expenditures to Date: \$698,756 | 377801 (0210E) SHOPP/99-00 \$15,493,000 | 1999-00 301-0042 301-0890 20.20.201.120 | \$2,593,000 \$28,162,000 \$30,755,000 | |
| 8 \$4,842,000 Department of Transportation San Bernardino 08S-SBd-15, 40 74.2/74.5, 0.0/3.0 | On Routes 15 and 40 from Muriel Drive Overcrossing to Cape Gloucester Avenue Overcrossing. Rehabilitate pavement. Support Expenditures to Date: \$431,741 | 408601 (0206B) SHOPP/99-00 \$2,621,000 | 1999-00 301-0042 301-0890 20.20.201.120 | \$408,000 \$4,434,000 \$4,842,000 | |
| 9 \$5,222,000 Department of Transportation Merced 10N-Mer-99,59,140 15.1/16.1, 14.8/14.9, 35.7/35.8 | In Merced City at the junction of Routes 99, 59, and 140 between V Street and R Street Interchanges. Improve interchanges. Support Expenditures to Date: \$961,151 | 482301 (5453) SHOPP/99-00 \$2,501,000 | 1999-00 301-0042 301-0890 20.20.201.310 | \$599,000 \$4,623,000 \$5,222,000 | |
| Project # Allocation Amount Recipient County Dist-Co-Rte Postmile | Location Project Description Reason for Supplemental Funds | EA PPNO Budget Year Item # Prgm Codes Program | State Federal Current Budget Amount | State Federal Additional Allocation | State Federal Revised Total Amount |
| 2.5e Supplemental Funds for Previously Voted Projects | | | | | Resolution: FA-99-09 |

2.5 Highway Financial Matters

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|---|---|---|---|---|---|
| 1 \$6,000,000 Department of Transportation Placer 03N-Pla-80 68.5/R12.6 | In Placer and Nevada Counties at various locations. Rehabilitate roadway. Supplemental funds are needed for on- going project. | 1A0701 (5057) 1999-00 301-0042 301-0890 20.20.201.120 SHOPP | \$1,060,000 \$11,550,000 \$12,610,000 | \$510,000 \$5,490,000 \$6,000,000 | \$1,570,000 \$17,070,000 \$18,610,000 |
| 2 \$110,000 Department of Transportation Ventura 07S-Ven-33 29.9/47.6 | Near Ojai at various locations. Replace bridges. Supplemental funds are needed for on- going project | 171701 2016 1998-99 301-0042 301-0890 20.20.201.110 SHOPP | \$618,000 \$2,471,000 \$3,089,000 | \$22,000 \$88,000 \$110,000 | \$640,000 \$2,559,000 \$3,199,000 |
| 3 \$250,000 Department of Transportation San Joaquin 10N-SJ-26 24.0/24.6 (KP) | From 0.3 kilometer west of Escalon- Bellotta Rd to Calaveras River Br. Realign two-lane highway. Supplemental funds are needed for on- going project. | 475301 (7483) 1998-99 301-0042 301-0890 20.20.201.310 SHOPP | \$716,300 - \$716,300 | \$250,000 - \$250,000 | \$966,300 - \$966,300 |

| Project # Amount County Dist-Co-Rte Postmile | Location Project Description Allocation History | EA Program | Budget Year Item # Program Codes | State Federal Total Amount |
|--|--|----------------------------------|---|------------------------------------|
| 2.5f(1) Informational Report - Emergency G-11 Allocations | | | | |
| 1 \$80,000 Mendocino 01U-Men-20 13.9 | East of Little Lake Road to west of Parlin Fork Camp Road. Additional funds needed to cover cost increases associated with the depletion of project related contingency fund. Work performed through Informal Bid Procedures. Original Allocation: \$1,911,000 Supplemental Allocation: \$235,000 Adjustment Allocation: \$80,000 Revised Allocation: \$2,226,000 Original Allocation: 08-21-98 | 382301 SHOPP Emergency | 1998-99 301-0042 301-0890 20.20.201.130 201/130 | \$9,000 \$71,000 \$80,000 |
| 2 \$350,000 Humboldt 01U-Hum-96 49.7 | Near Orleans and west of Slate Creek Bridge. Additional funds needed to cover increased cost of slide material removal due to heavy Winter 2000 rains. Work performed through Informal Bid Procedures. Original Allocation: \$1,661,500 Supplemental Allocation: \$350,000 Revised Allocation: \$2,011,500 Original Allocation: 07-16-99 | 402201 SHOPP Emergency | 1999-00 301-0042 301-0890 20.20.201.130 201/130 | \$40,000 \$310,000 \$350,000 |
| 3 \$200,000 Monterey 05U-Mon-1 0.8 | Near Ragged Point and north of the San Luis Obispo County Line. Additional funds needed to complete Project closeout activities. Work performed through Emergency Force Account Procedures. Original Allocation: \$300,000 Supplemental Allocation: \$200,000 Revised Allocation: \$500,000 Director's Order Date: 02-15-00 | 0E5801 SHOPP Emergency | 1999-00 301-0042 301-0890 20.20.201.130 201/130 | \$200,000 - \$200,000 |
| 4 \$180,000 Fresno 06U-Fre-5 52.0 | South of Merced County Line to south of Russel Avenue. Repair pavement damage caused by April 2000 storms. Work performed through Emergency Force Account Procedures. Director's Order Date: 04-28-00 | 451701 SHOPP Emergency | 1999-00 301-0042 301-0890 20.20.201.130 201/130 | \$180,000 - \$180,000 |
| 5 \$700,000 Fresno 06U-Fre-5 51.2 | In Fresno County, south of the Merced County Line. Replace PCC Panels that were damaged by April 2000 storms. Work performed through Informal Bid Procedures. Director's Order Date: 05-03-00 | 451901 SHOPP Emergency | 1999-00 301-0042 301-0890 20.20.201.130 201/130 | \$700,000 - \$700,000 |

2.5 Highway Financial Matters

| Project # Amount County Dist-Co-Rte Postmile | Location Project Description Allocation History | EA Program | Budget Year Item # Program Codes | State Federal Total Amount |
|---|--|--------------------|---|----------------------------------|
| 2.5f(2) Informational Report - Seismic Retrofit G-11 Allocations (Phase 1) | | | | |
| 1 \$677,000 | In Los Angeles County at various locations. Seismic Retrofit (Phase 1). | 119651 | 1994-95 325-0042 | \$57,000 |
| Los Angeles 07B-LA-1 16.1 | Previous Allocation: \$10,393,500 Current Allocation: \$677,000 Revised Allocation: \$11,070,500 | Seismic Phase 1 | 301-0890 20.20.205.310 RAS/HA4S1 | \$620,000 \$677,000 |

| Project # Amount County Dist-Co-Rte Postmile | Location Project Description Allocation History | EA Program | Budget Year Item # Program Codes | Seismic Prop 192 Bond Funds Amount |
|---|--|---------------------|---|---|
| 2.5f(3) Informational Report - Seismic Retrofit G-11 Allocations (Proposition 192) | | | | |
| 1 \$2,750,000 | In San Francisco from Eighth Street to Sixth Street. Seismic Retrofit (Phase 2). | 133021 | 1998-99 801-0653 | \$2,750,000 |
| San Francisco 04B-SF-80 4.3 | Previous Allocation: \$22,330,000 Current Allocation: \$2,750,000 Revised Allocation: \$25,080,000 | Seismic Prop 192 | 20.20.202.381 202/381 | \$2,750,000 |
| 2 \$792,000 | In Contra Costa County in the City of Walnut Creek. Seismic Retrofit (Phase 2). | 148721 | 1999-00 801-0653 | \$792,000 |
| Contra Costa 04B-CC-680 14.0 | | Seismic Prop 192 | 20.20.202.381 202/381 | \$792,000 |
| 3 \$916,000 | Near Santa Maria at Alamo Creek Bridge #49-179. Seismic Retrofit (Phase 2). | 444471 | 1999-00 801-0653 | \$916,000 |
| San Luis Obispo 05B-SLO-166 17.7 | | Seismic Prop 192 | 20.20.202.381 202/381 | \$916,000 |

| Project # Allocation Amount Recipient County Dist-Co-Rte Postmile | Location Project Description Project Support Expenditures Allocation Date | EA (PPNO) Program/Year Prog Amount | Budget Year Item # Program Codes | State Federal Total Amount |
|---|--|---|--|---|
| 2.5f(4) Informational Report – SHOPP Rehabilitation Delegation of Allocation Authority | | | | |
| 1 \$12,300,000 Del Norte 01N-DN-199 0.5/36.4 | Near Crescent City at various locations from Route 101 to the Oregon State Line. Rehabilitate roadway and reconstruct guard rail. Support Expenditures to Date: \$215,518 Allocation Date: 04-27-00 | 378301 (0009) SHOPP/99-00 \$12,701,000 | 1999-00 301-0042 301-0890 20.20.201.120 | \$1,411,000 \$10,889,000 \$12,300,000 |
| 2 \$2,700,000 Lake 01N-Lak-20 18.0/34.5 | From Rosemont Drive to 0.3 kilometer east of New Long Valley Road on Route 20. Rehabilitate roadway. Support Expenditures to Date: \$319,818 Allocation Date: 04-27-00 | 331301 (0165) SHOPP/99-00 \$2,423,000 | 1999-00 301-0042 301-0890 20.20.201.120 | \$310,000 \$2,390,000 \$2,700,000 |
| 3 \$1,550,000 Lake 01N-Lak-175 0.6/4.9 | From 1.0 kilometer west of the Mendocino County Line to 5.3 kilometers west of Route 175/29 Junction. Rehabilitate roadway. Support Expenditures to Date: \$76,613 Allocation Date: 05-16-00 | 363901 (0130) SHOPP/99-00 \$1,410,000 | 1999-00 301-0042 301-0890 20.20.201.120 | \$178,000 \$1,372,000 \$1,550,000 |
| 4 \$2,694,000 Alameda 04N-Ala-13 4.3/9.6 | In Oakland from Route 580 to Route 24. Rehabilitate roadway. Support Expenditures to Date: \$105,890 Allocation Date: 05-24-00 | 0C3801 (0016M) SHOPP/01-02 \$2,785,000 | 2000-01 301-0042 301-0890 20.20.201.120 | \$309,000 \$2,385,000 \$2,694,000 |

2.5 Highway Financial Matters

| | | | | |
|--|---|----------------------------------|--|---|
| 5 \$1,446,000 Marin 04N-Mrn-580 2.5/4.8 | In San Rafael from Richmond-San Rafael Bridge Route 580/101 Separation. Rehabilitate roadway. Support Expenditures to Date: \$80,605 Allocation Date: 05-24-00 | 0C4401 (0327C) SHOPP/01-02 | 2000-01 301-0042 301-0890 20.20.201.120 | \$166,000 \$1,280,000 \$1,446,000 |
| 6 \$1,200,000 Santa Clara 04N-SCI-237 6.9/9.3 | In San Jose from 0.9 kilometer east of North First Street Overcrossing to 0.3 kilometer west of Coyote Creek Bridge. Rehabilitate roadway. Support Expenditures to Date: \$288,767 Allocation Date: 05-16-00 | 172601 (0490J) SHOPP/99-00 | 1999-00 301-0042 301-0890 20.20.201.120 | \$138,000 \$1,062,000 \$1,200,000 |
| 7 \$3,642,000 Solano 04N-Sol-780 0.7/7.4 | From Route 680 in Benicia to Lemon Street in Vallejo. Rehabilitate roadway. Support Expenditures to Date: \$288,767 Allocation Date: 05-18-00 | 0C2701 (0159J) SHOPP/99-00 | 1999-00 301-0042 301-0890 20.20.201.120 | \$307,000 \$3,335,000 \$3,642,000 |
| 8 \$1,861,000 Sonoma 04N-Son-1 0.0/8.4 | Near Bodega Bay from the Marin/Sonoma County Line to 1.3 kilometers south of Cheney Gulch Bridge. Rehabilitate roadway. Support Expenditures to Date: \$101,155 Allocation Date: 05-24-00 | 0C3401 (0320D) SHOPP/00-01 | 2000-01 301-0042 301-0890 20.20.201.120 | \$213,000 \$1,648,000 \$1,861,000 |
| 9 \$1,480,000 Sonoma 04N-Son-12 11.0/16.0 | From Llano Road to Route 101. Rehabilitate roadway. Support Expenditures to Date: \$49,617 Allocation Date: 05-24-00 | 0C4701 (0756E) SHOPP/01-02 | 2000-01 301-0042 301-0890 20.20.201.120 | \$170,000 \$1,310,000 \$1,480,000 |
| 10 \$4,140,000 Sonoma 04N-Son-101 35.0/50.1 | From 0.3 kilometer north of Chianti Undercrossing to 0.5 kilometer south of Cloverdale Overcrossing. Rehabilitate roadway and replace PCC slabs. Support Expenditures to Date: \$36,735 Allocation Date: 05-24-00 | 0C5001 (0798H) SHOPP/00-01 | 2000-01 301-0042 301-0890 20.20.201.120 | \$475,000 \$3,665,000 \$4,140,000 |
| 11 \$13,941,000 Kern 06S-Ker-58 117.8/129.0 | Near Mojave from 6.4 kilometers east of Airport Road to 2.2 kilometers east of California City Boulevard. Rehabilitate roadway. Support Expenditures to Date: \$423,617 Allocation Date: 05-16-00 | 396701 (8100) SHOPP/00-01 | 1999-00 301-0042 301-0890 20.20.201.120 | \$1,599,000 \$12,342,000 \$13,941,000 |
| 12 \$4,957,000 Kings 06N-Kin, Tul-198 17.9/28.3, 0.0/3.0 | In Hanford from 11 th Avenue Undercrossing to Road 68 in Tulare County. Rehabilitate roadway. Support Expenditures to Date: \$51,413 Allocation Date: 05-24-00 | 420701 (4345) SHOPP/02-03 | 2000-01 301-0042 301-0890 20.20.201.120 | \$569,000 \$4,388,000 \$4,957,000 |
| 13 \$3,638,000 Los Angeles 07S-LA-1 0.0/7.1 | In Long Beach from San Gabriel River Bridge to Magnolia Avenue. Rehabilitate roadway. Support Expenditures to Date: \$113,255 Allocation Date: 04-27-00 | 176301 (2094) SHOPP/00-01 | 1999-00 301-0042 301-0890 20.20.201.120 | \$417,000 \$3,221,000 \$3,638,000 |
| 14 \$5,307,000 Ventura 07S-Ven-1 9.8/14.2 | Near Oxnard from 0.1 mile south of Calleguas Creek Bridge to 0.8 mile south of Pleasant Valley Road Overcrossing. Rehabilitate roadway and widen bridge. (This project is split from parent project EA-07-115151, PPNO 07-1155D, with \$8,088,000 for CON in FY 99-00) Support Expenditures to Date: \$865,575 Allocation Date: 05-16-00 | 1151A1 (1155D) SHOPP/99-00 | 1999-00 301-0042 301-0890 20.20.201.120 | \$609,000 \$4,698,000 \$5,307,000 |
| 15 \$1,806,000 San Joaquin 10N-SJ-120 6.2/8.2 | In Manteca from Route 99 to 1.0 kilometer west of Jack Tone Road. Rehabilitate roadway. Support Expenditures to Date: \$117,667 Allocation Date: 05-24-00 | 1A5201 (7781) SHOPP/01-02 | 1999-00 301-0042 301-0890 20.20.201.120 | \$207,000 \$1,599,000 \$1,806,000 |

| Project # | Location | EA | Budget Year | State |
|-------------------|------------------------------|--------------|-------------|--------------|
| Allocation Amount | Project Description | (PPNO) | Item # | Federal |
| Recipient | Project Support Expenditures | Program/Year | Program | Total Amount |
| County | Allocation Date | Prog Amount | Codes | |
| Dist-Co-Rte | | | | |
| Postmile | | | | |

2.5 Highway Financial Matters

| 2.5f(5) Informational Report – SHOPP Safety Delegation of Allocation Authority | | | | | | |
|---|---|---|--|----------------------------------|--|-------------|
| 1 \$3,800,000 Shasta 02N-Sha-5 23.0/26.6 | Near Redding at approximately 0.9 kilometer north of Union School Road and Fawndale Road Overcrossings. Install Median barrier. Support Expenditures to Date: \$253,828 Allocation Date: 05-19-00 | 355201 (0102K) SHOPP/99/00 | 1999-00 301-0042 301-0890 20.20.201.010 | \$320,000 \$3,480,000 | | \$3,800,000 |
| 2 \$5,935,000 Contra Costa 04N-CC, Sol-4 4.7/30.0, 1.2/7.4 | In Contra Costa and Solano Counties at various locations on Routes 4 and 780 Install Median barrier. Support Expenditures to Date: \$356,136 Allocation Date: 05-08-00 | 249231 (0775B) SHOPP/99/00 | 1999-00 301-0042 301-0890 20.20.201.010 | - \$5,935,000 | | \$5,935,000 |
| 3 \$1,289,000 San Francisco 04N-SF, SM-1 0.0/0.4, 48.5/48.6 | From 0.4 kilometer north of John Daily Boulevard Overcrossing to 0.6 kilometer north of Brotherhood Way Undercrossing. Install Concrete Median Barrier. Support Expenditures to Date: \$481,738 Allocation Date: 05-04-00 | 256701 (0567J) SHOPP/00-01 | 2000-01 301-0042 301-0890 20.20.201.010 | \$148,000 \$1,141,000 | | \$1,289,000 |
| 4 \$960,000 San Mateo 04N-SM-1 Var/Var | In San Mateo County on various freeways at various locations. Install Concrete Median Barrier. Support Expenditures to Date: \$295,386 Allocation Date: 05-24-00 | 2492A1 (0273G) SHOPP/00-01 | 2000-01 301-0042 301-0890 20.20.201.010 | - \$960,000 | | \$960,000 |
| 5 \$870,000 Riverside 08S-Riv-74 20.0/20.8 | From 0.1 mile west of Wasson Canyon to 0.1 mile west of Meadowbrook Avenue. Realign roadway and add shoulders. Support Expenditures to Date: \$599,270 Allocation Date: 05-24-00 | 454101 (0050A) SHOPP/99-00 | 1999-00 301-0042 301-0890 20.20.201.010 | \$100,000 \$1770,000 | | \$870,000 |
| 6 \$1,123,000 Riverside 08S-Riv-74 21.7/24.4 | Between Lake Elsinore and Perris from Richard Sreet to Mountain Avenue. Add shoulders and left-turn lanes. Support Expenditures to Date: \$230,026 Allocation Date: 05-24-00 | 454201 (0050B) SHOPP/99-00 | 1999-00 301-0042 301-0890 20.20.201.010 | \$129,000 \$994,000 | | \$1,123,000 |
| 7 \$948,000 Riverside 08S-Riv-74 25.0/25.8 | In and near Perris from Ellis Avenue to 7 th Street. Realign roadway and add shoulders. Support Expenditures to Date: \$496,900 Allocation Date: 05-24-00 | 454301 (0050C) SHOPP/99-00 | 1999-00 301-0042 301-0890 20.20.201.010 | \$109,000 \$839,000 | | \$948,000 |
| 8 \$2,690,000 San Diego 11S-SD-8,15 0.4/1.5, 2.7/3.7 | On Routes 8 and 15 from Nimitz Boulevard to Route 15/805 Separation. Construct median barrier. (The balance of \$412,000 is for PPNO 0156Y.) Support Expenditures to Date: \$305,831 Allocation Date: 05-16-00 | 072101 (0156) SHOPP/00-01 | 1999-00 301-0042 301-0890 20.20.201.120 | \$227,000 \$2,463,000 | | \$2,690,000 |
| | | | | | | |
| Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts | Project Title Location Project Description Project Funding | EA (PPNO) Program / Year PA&ED PS&E R/W CONST | Budget Year Item # Program Codes | State Federal Total Amount | | |
| 2.5j Eureka Non-Freeway Alternative Project Funds | | | Resolution: FP-99-94 | | | |
| 1 \$195,000 City of Eureka Humboldt CAG 01-Humboldt Senate: 2 Assembly: 1 | In Eureka on 4 th , 5 th and V Streets. Widen roadway and improve intersections. (Total project cost is \$2,150,000 including \$137,000 for PS&E in FY 2001-02, \$596,000 for R/W in FY 2002-03, and \$1,222,000 for CON in FY 2003-04) | 280031 (01-2044) 00-01 \$195,000 \$0 \$0 \$0 \$195,000 | 1999-00 101-0042 101-0890 20.30.600.624 | \$24,000 \$171,000 | | \$195,000 |

2.6 Mass Transportation Financial Matters

| Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District | Location Project Description Project Funding | EA Dist-PPNO Program / Year Prgm'd Amt | Fund Budget Act Item # Program Code | Allocation Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|--|---|--|-----------------------------|---------|-------|---------|--------|-------|-------|---|-------------|---|-------------|---------|---|---|---|---|-------|---|-------------|---|-------------|--------|---|---|---|---|-------|---|-------------|---|-------------|
| 2.6a(1) Transit Capital Improvement (TCI) Program Project | | | | Resolution MFP-99-26 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 \$1,000,000 Folsom, City of SACOG 03-Sacramento Senate: 5,6 Assembly: 5,9,10 | Folsom Intermodal Station Project Construct an intermodal station at Iron Point Road including, but not limited to, a bus berth, 160 park-and-ride spaces, tiered parking levels, retaining walls, pedestrian amenities, drainage improvements, landscaping, and utility relocation. | R572TA 03-0878 TCI / 97-98 \$1,000,000 | PTA 1997-98 101-0046 30.10.070.000 | \$1,000,000 \$1,000,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>\$1,000,000</td><td>0</td><td>\$1,000,000</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>Local</td><td>0</td><td>\$1,000,000</td><td>0</td><td>\$1,000,000</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$2,000,000</td><td>0</td><td>\$2,000,000</td></tr> </table> | | | | | FUNDING | PRIOR | CURRENT | FUTURE | TOTAL | State | 0 | \$1,000,000 | 0 | \$1,000,000 | ST-Fed. | 0 | 0 | 0 | 0 | Local | 0 | \$1,000,000 | 0 | \$1,000,000 | L-Fed. | 0 | 0 | 0 | 0 | TOTAL | 0 | \$2,000,000 | 0 | \$2,000,000 |
| FUNDING | PRIOR | CURRENT | FUTURE | TOTAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| State | 0 | \$1,000,000 | 0 | \$1,000,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ST-Fed. | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Local | 0 | \$1,000,000 | 0 | \$1,000,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| L-Fed. | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TOTAL | 0 | \$2,000,000 | 0 | \$2,000,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District | Location Project Description Project Funding | EA Dist-PPNO Program / Year Prgm'd Amt | Fund Budget Act Item # Program Code | Allocation Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|---|---|--|-----------------------------|---------|-------|---------|--------|-------|-------|-----------|-----------|---|-----------|---------|---|---|---|---|-------|-----------|-----------|---|-----------|--------|-----------|---|---|-----------|-------|-----------|-----------|---|-------------|
| 2.6a(2) Transit Capital Improvement (TCI) Program Project | | | | Resolution MFP-99-27 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 \$324,000 Golden Gate Bridge, Highway and Transportation District MTC 04-Marin Senate: 3 Assembly: 6 | Larkspur Ferry Intermodal Facility Expansion and Improvements Expand existing parking capacity at the Larkspur ferry terminal facility. | R106TC 04-2054 TCI / 97-98 \$324,000 | PTA 1997-98 101-0046 30.10.070.000 | \$324,000 \$324,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$104,000</td><td>\$324,000</td><td>0</td><td>\$428,000</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>Local</td><td>\$104,000</td><td>\$324,000</td><td>0</td><td>\$428,000</td></tr> <tr> <td>L-Fed.</td><td>\$200,000</td><td>0</td><td>0</td><td>\$200,000</td></tr> <tr> <td>TOTAL</td><td>\$408,000</td><td>\$648,000</td><td>0</td><td>\$1,056,000</td></tr> </table> | | | | | FUNDING | PRIOR | CURRENT | FUTURE | TOTAL | State | \$104,000 | \$324,000 | 0 | \$428,000 | ST-Fed. | 0 | 0 | 0 | 0 | Local | \$104,000 | \$324,000 | 0 | \$428,000 | L-Fed. | \$200,000 | 0 | 0 | \$200,000 | TOTAL | \$408,000 | \$648,000 | 0 | \$1,056,000 |
| FUNDING | PRIOR | CURRENT | FUTURE | TOTAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| State | \$104,000 | \$324,000 | 0 | \$428,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ST-Fed. | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Local | \$104,000 | \$324,000 | 0 | \$428,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| L-Fed. | \$200,000 | 0 | 0 | \$200,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TOTAL | \$408,000 | \$648,000 | 0 | \$1,056,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District | Location Project Description Project Funding | EA Dist-PPNO Program / Year Prgm'd Amt | Fund Budget Act Item # Program Code | Allocation Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|--|---|--|-----------------------------|---------|-------|---------|--------|-------|-------|---|-----------|---|-----------|---------|---|---|---|---|-------|---|-----------|---|-----------|--------|---|---|---|---|-------|---|-------------|---|-------------|
| 2.6a(3) Transit Capital Improvement (TCI) Program Project | | | | Resolution MFP-99-28 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 \$500,000 Los Angeles, County of LACMTA 07-Los Angeles Senate: 22 Assembly: 46 | Chinatown Intermodal Improvements Project Design and construct a series of improved intermodal connections from bus and shuttle facilities to the Pasadena Blue Line Light Rail Chinatown Station. | R626TA 07-9751 TCI / 97-98 \$500,000 | PTA 1997-98 101-0046 30.10.070.000 | \$500,000 \$500,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>\$500,000</td><td>0</td><td>\$500,000</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>Local</td><td>0</td><td>\$500,000</td><td>0</td><td>\$500,000</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$1,000,000</td><td>0</td><td>\$1,000,000</td></tr> </table> | | | | | FUNDING | PRIOR | CURRENT | FUTURE | TOTAL | State | 0 | \$500,000 | 0 | \$500,000 | ST-Fed. | 0 | 0 | 0 | 0 | Local | 0 | \$500,000 | 0 | \$500,000 | L-Fed. | 0 | 0 | 0 | 0 | TOTAL | 0 | \$1,000,000 | 0 | \$1,000,000 |
| FUNDING | PRIOR | CURRENT | FUTURE | TOTAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| State | 0 | \$500,000 | 0 | \$500,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ST-Fed. | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Local | 0 | \$500,000 | 0 | \$500,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| L-Fed. | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TOTAL | 0 | \$1,000,000 | 0 | \$1,000,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

2.6 Mass Transportation Financial Matters

| Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District | Location Project Description Project Funding | EA Dist-PPNO Program / Year Prgm'd Amt | Fund Budget Act Item # Program Code | Allocation Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|--|-----------------------------|--------|-------|-------|-----------|-----------|---|-------------|---------|---|---|---|---|-------|-------------|-----------|-------------|-------------|--------|-------------|---|-------------|-------------|-------|-------------|-------------|-------------|--------------|-----------|--|-----------|
| 2.6a(4) Transit Capital Improvement (TCI) Program Project | | | | Resolution MFP-99-23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 \$992,000 Indio, City of RCTC 08-Riverside Senate: 37 Assembly: 80 | Indio Intermodal Transportation Center Construct a station, platform, and parking facility. | R585TB 08-5136 TCI / 97-98 | PTA 1997-98 101-0046 30.10.070.000 | \$992,000 \$992,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | <table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$508,000</td><td>\$992,000</td><td>0</td><td>\$1,500,000</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>Local</td><td>\$508,000</td><td>\$992,000</td><td>0</td><td>\$1,500,000</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>\$1,016,000</td><td>\$1,984,000</td><td>0</td><td>\$3,000,000</td></tr> </table> | FUNDING | PRIOR | CURRENT | FUTURE | TOTAL | State | \$508,000 | \$992,000 | 0 | \$1,500,000 | ST-Fed. | 0 | 0 | 0 | 0 | Local | \$508,000 | \$992,000 | 0 | \$1,500,000 | L-Fed. | 0 | 0 | 0 | 0 | TOTAL | \$1,016,000 | \$1,984,000 | 0 | \$3,000,000 | \$992,000 | | \$992,000 |
| FUNDING | PRIOR | CURRENT | FUTURE | TOTAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| State | \$508,000 | \$992,000 | 0 | \$1,500,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ST-Fed. | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Local | \$508,000 | \$992,000 | 0 | \$1,500,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| L-Fed. | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TOTAL | \$1,016,000 | \$1,984,000 | 0 | \$3,000,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2.6a(5) Transit Capital Improvement (TCI) Program Project | | | | Resolution MFP-99-30 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 \$72,000 Tracy, City of SICOG 10-San Joaquin Senate: 5 Assembly: 17 | Tracy Multimodal Rail Station PS & E for the Tracy Multimodal Rail Station project. | R596TA 10-7009 TCI / 97-98 | PTA 1997-98 101-0046 30.10.070.000 | \$72,000 \$72,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | <table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>\$72,000</td><td>0</td><td>\$72,000</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>Local</td><td>0</td><td>\$278,000</td><td>0</td><td>\$278,000</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$350,000</td><td>0</td><td>\$350,000</td></tr> </table> | FUNDING | PRIOR | CURRENT | FUTURE | TOTAL | State | 0 | \$72,000 | 0 | \$72,000 | ST-Fed. | 0 | 0 | 0 | 0 | Local | 0 | \$278,000 | 0 | \$278,000 | L-Fed. | 0 | 0 | 0 | 0 | TOTAL | 0 | \$350,000 | 0 | \$350,000 | \$72,000 | | \$72,000 |
| FUNDING | PRIOR | CURRENT | FUTURE | TOTAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| State | 0 | \$72,000 | 0 | \$72,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ST-Fed. | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Local | 0 | \$278,000 | 0 | \$278,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| L-Fed. | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TOTAL | 0 | \$350,000 | 0 | \$350,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2.6a(6) Transit Capital Improvement (TCI) Program Project | | | | Resolution MFP-99-31 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 \$368,000 Metropolitan Transit Development Board SANDAG 11-San Diego Senate: 39 Assembly: 76 | Midcoast Commuter Rail Station Construct a new commuter rail (COASTER) station located south of Nobel Drive between Towne Centre Drive and Shoreline Drive in the University area. | R476TC 11-8211 TCI / 97-98 | PTA 1997-98 101-0046 30.10.070.000 | \$368,000 \$368,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | <table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$253,000</td><td>\$368,000</td><td>0</td><td>\$621,000</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>Local</td><td>\$2,499,000</td><td>\$368,000</td><td>\$1,430,000</td><td>\$4,297,000</td></tr> <tr> <td>L-Fed.</td><td>\$1,884,000</td><td>0</td><td>\$5,724,000</td><td>\$7,608,000</td></tr> <tr> <td>TOTAL</td><td>\$4,636,000</td><td>\$736,000</td><td>\$7,154,000</td><td>\$12,526,000</td></tr> </table> | FUNDING | PRIOR | CURRENT | FUTURE | TOTAL | State | \$253,000 | \$368,000 | 0 | \$621,000 | ST-Fed. | 0 | 0 | 0 | 0 | Local | \$2,499,000 | \$368,000 | \$1,430,000 | \$4,297,000 | L-Fed. | \$1,884,000 | 0 | \$5,724,000 | \$7,608,000 | TOTAL | \$4,636,000 | \$736,000 | \$7,154,000 | \$12,526,000 | \$368,000 | | \$368,000 |
| FUNDING | PRIOR | CURRENT | FUTURE | TOTAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| State | \$253,000 | \$368,000 | 0 | \$621,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ST-Fed. | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Local | \$2,499,000 | \$368,000 | \$1,430,000 | \$4,297,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| L-Fed. | \$1,884,000 | 0 | \$5,724,000 | \$7,608,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TOTAL | \$4,636,000 | \$736,000 | \$7,154,000 | \$12,526,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

2.6 Mass Transportation Financial Matters

| Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District | Project Title Project Description Funding Summary | EA Dist-PPNO Program / Year PA#: PUC Code Prgm'd Amt | Fund Program Code | Allocation Amount | | | | | | | | | | | | | | | | | | | | |
|---|---|---|-----------------------|-----------------------------|--------|-------|-------|---|-----------|---|-----------|-------|---|---|---|---|-------|---|-----------|---|-----------|-----------|--|-----------|
| 2.6b(3) Local Proposition 116 Non-Urban County Program Projects | | | | Resolution BFP-99-16 | | | | | | | | | | | | | | | | | | | | |
| 1 \$50,000 Dunsmuir, City of Siskiyou LTC 02-Siskiyou Senate: 4 Assembly: 2 | Dunsmuir Avenue Pedestrian Walkway Project Construct approximately 500 lineal feet of sidewalk, curb, and gutter. | T8336A 02-2169 P116NS/99-00 PA-99-17 99628 | P116 30.10.070.000 | \$50,000 | | | | | | | | | | | | | | | | | | | | |
| | <table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>\$50,000</td><td>0</td><td>\$50,000</td></tr> <tr> <td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$50,000</td><td>0</td><td>\$50,000</td></tr> </table> | FUNDING | PRIOR | CURRENT | FUTURE | TOTAL | State | 0 | \$50,000 | 0 | \$50,000 | Local | 0 | 0 | 0 | 0 | TOTAL | 0 | \$50,000 | 0 | \$50,000 | \$50,000 | | \$50,000 |
| FUNDING | PRIOR | CURRENT | FUTURE | TOTAL | | | | | | | | | | | | | | | | | | | | |
| State | 0 | \$50,000 | 0 | \$50,000 | | | | | | | | | | | | | | | | | | | | |
| Local | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | |
| TOTAL | 0 | \$50,000 | 0 | \$50,000 | | | | | | | | | | | | | | | | | | | | |
| 2 \$115,440 Modoc County Department of Public Works Modoc LTC 02-Modoc Senate: 1 Assembly: 3 | Canby Bikeways Project Construct bicycle lanes and paths. (Concurrent PA Amendment under Item 2.1d(1).) | C0787A 02-2168 P116NB/99-00 PA-PENDING 99628 | P116 30.10.070.000 | \$115,440 | | | | | | | | | | | | | | | | | | | | |
| | <table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>\$115,440</td><td>0</td><td>\$115,440</td></tr> <tr> <td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$115,440</td><td>0</td><td>\$115,440</td></tr> </table> | FUNDING | PRIOR | CURRENT | FUTURE | TOTAL | State | 0 | \$115,440 | 0 | \$115,440 | Local | 0 | 0 | 0 | 0 | TOTAL | 0 | \$115,440 | 0 | \$115,440 | \$115,440 | | \$115,440 |
| FUNDING | PRIOR | CURRENT | FUTURE | TOTAL | | | | | | | | | | | | | | | | | | | | |
| State | 0 | \$115,440 | 0 | \$115,440 | | | | | | | | | | | | | | | | | | | | |
| Local | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | |
| TOTAL | 0 | \$115,440 | 0 | \$115,440 | | | | | | | | | | | | | | | | | | | | |
| 3 \$31,500 Nevada, County of Nevada LTC 03-Nevada Senate: 1 Assembly: 3 | Bus Shelter Project Purchase fourteen new bus shelters. (Concurrent PA Amendment under Item 2.1d(3).) | T8596A 03-0854B P116NT/99-00 PA-PENDING 99628 | P116 30.10.070.000 | \$31,500 | | | | | | | | | | | | | | | | | | | | |
| | <table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>\$31,500</td><td>0</td><td>\$31,500</td></tr> <tr> <td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$31,500</td><td>0</td><td>\$31,500</td></tr> </table> | FUNDING | PRIOR | CURRENT | FUTURE | TOTAL | State | 0 | \$31,500 | 0 | \$31,500 | Local | 0 | 0 | 0 | 0 | TOTAL | 0 | \$31,500 | 0 | \$31,500 | \$31,500 | | \$31,500 |
| FUNDING | PRIOR | CURRENT | FUTURE | TOTAL | | | | | | | | | | | | | | | | | | | | |
| State | 0 | \$31,500 | 0 | \$31,500 | | | | | | | | | | | | | | | | | | | | |
| Local | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | |
| TOTAL | 0 | \$31,500 | 0 | \$31,500 | | | | | | | | | | | | | | | | | | | | |
| 4 \$4,500 Grass Valley, City of Nevada LTC 03-Nevada Senate: 1 Assembly: 3 | Grass Valley Bicycle Racks Install bicycle racks in the parking lots owned and operated by the City of Grass Valley. (Split from parent PPNO 0863) | C0826A 03-0863A P116NB/99-00 PA-93-47 99628 | P116 30.10.070.000 | \$4,500 | | | | | | | | | | | | | | | | | | | | |
| | <table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>\$4,500</td><td>0</td><td>\$4,500</td></tr> <tr> <td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$4,500</td><td>0</td><td>\$4,500</td></tr> </table> | FUNDING | PRIOR | CURRENT | FUTURE | TOTAL | State | 0 | \$4,500 | 0 | \$4,500 | Local | 0 | 0 | 0 | 0 | TOTAL | 0 | \$4,500 | 0 | \$4,500 | \$4,500 | | \$4,500 |
| FUNDING | PRIOR | CURRENT | FUTURE | TOTAL | | | | | | | | | | | | | | | | | | | | |
| State | 0 | \$4,500 | 0 | \$4,500 | | | | | | | | | | | | | | | | | | | | |
| Local | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | |
| TOTAL | 0 | \$4,500 | 0 | \$4,500 | | | | | | | | | | | | | | | | | | | | |
| 5 \$34,500 Nevada, County of Nevada LTC 03-Nevada Senate: 1 Assembly: 3 | Transit Vehicle Turn Pocket Project Construct a transit bus turn-pocket adjacent to the Center for Human Services (CHS) in the City of Grass Valley. (Concurrent PA Amendment under Item 2.1d(3).) | T8586A 03-0854A P116NT/99-00 PA-PENDING 99628 | P116 30.10.070.000 | \$34,500 | | | | | | | | | | | | | | | | | | | | |
| | <table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>\$34,500</td><td>0</td><td>\$34,500</td></tr> <tr> <td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$34,500</td><td>0</td><td>\$34,500</td></tr> </table> | FUNDING | PRIOR | CURRENT | FUTURE | TOTAL | State | 0 | \$34,500 | 0 | \$34,500 | Local | 0 | 0 | 0 | 0 | TOTAL | 0 | \$34,500 | 0 | \$34,500 | \$34,500 | | \$34,500 |
| FUNDING | PRIOR | CURRENT | FUTURE | TOTAL | | | | | | | | | | | | | | | | | | | | |
| State | 0 | \$34,500 | 0 | \$34,500 | | | | | | | | | | | | | | | | | | | | |
| Local | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | |
| TOTAL | 0 | \$34,500 | 0 | \$34,500 | | | | | | | | | | | | | | | | | | | | |
| 6 \$524,597 Nevada, County of Nevada LTC 03-Nevada Senate: 1 Assembly: 3 | Purchase Transit Vehicles Purchase four new CNG-Powered Transit Buses. (Concurrent PA Amendment under Item 2.1d(2).) | T0376A 03-0852 P116NT/99-00 PA-PENDING 99628 | P116 30.10.070.000 | \$524,597 | | | | | | | | | | | | | | | | | | | | |
| | <table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>\$524,597</td><td>0</td><td>\$524,597</td></tr> <tr> <td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$524,597</td><td>0</td><td>\$524,597</td></tr> </table> | FUNDING | PRIOR | CURRENT | FUTURE | TOTAL | State | 0 | \$524,597 | 0 | \$524,597 | Local | 0 | 0 | 0 | 0 | TOTAL | 0 | \$524,597 | 0 | \$524,597 | \$524,597 | | \$524,597 |
| FUNDING | PRIOR | CURRENT | FUTURE | TOTAL | | | | | | | | | | | | | | | | | | | | |
| State | 0 | \$524,597 | 0 | \$524,597 | | | | | | | | | | | | | | | | | | | | |
| Local | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | |
| TOTAL | 0 | \$524,597 | 0 | \$524,597 | | | | | | | | | | | | | | | | | | | | |

2.6 Mass Transportation Financial Matters

| Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District | Location Project Description Project Funding | EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST | Budget Year Item # Program Code | Allocation Amount State Federal Total Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|--|---|--|--|--------|-------|-------|-----------|-----------|-----------|-------------|---------|-------------|-------------|-------------|--------------|-------|-------------|----------|-----------|-------------|--------|---|---|---|---|-------|-------------|-------------|-------------|--------------|--|--|-----------------------|
| 2.6c(1) Local State Transportation Improvement Program (STIP) Rail/Transit Projects Resolution MFP-99-32 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 \$90,000 Arcata, City of <u>Humboldt LTC</u> 01-Humboldt Senate: 2 Assembly: 1 | Bus Barn Project Construct a 4,000 square foot bus barn to accommodate six 30-passenger transit buses. The bus barn is a fully enclosed metal building on a six- inch thick slab. | T860SA 01-2041T RIP / 99-00 \$0 \$0 \$0 \$90,000 | 1999-00 101-0042 101-0890 30.10.070.625 | \$90,000 - - | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | <table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>\$90,000</td><td>0</td><td>\$90,000</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>Local</td><td>0</td><td>\$32,000</td><td>0</td><td>\$32,000</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$122,000</td><td>0</td><td>\$122,000</td></tr> </table> | FUNDING | PRIOR | CURRENT | FUTURE | TOTAL | State | 0 | \$90,000 | 0 | \$90,000 | ST-Fed. | 0 | 0 | 0 | 0 | Local | 0 | \$32,000 | 0 | \$32,000 | L-Fed. | 0 | 0 | 0 | 0 | TOTAL | 0 | \$122,000 | 0 | \$122,000 | | | \$90,000 |
| FUNDING | PRIOR | CURRENT | FUTURE | TOTAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| State | 0 | \$90,000 | 0 | \$90,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ST-Fed. | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Local | 0 | \$32,000 | 0 | \$32,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| L-Fed. | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TOTAL | 0 | \$122,000 | 0 | \$122,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2 \$471,000 Union City, City of <u>MTC</u> 04-Alameda Senate: 10 Assembly: 18 | Union City Boulevard Park and Ride Construct a new parking lot with bike racks, safety lighting, landscaping, and frontage improvements in the vicinity of the intersection of Union City Boulevard and Horner Street. | T857SA 04-2199 RIP / 99-00 \$0 \$40,000 \$231,000 \$200,000 | 1999-00 101-0042 101-0890 30.10.070.625 | - -\$471,000 - | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | <table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>\$471,000</td><td>0</td><td>\$471,000</td></tr> <tr> <td>Local</td><td>0</td><td>\$63,000</td><td>0</td><td>\$63,000</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$534,000</td><td>0</td><td>\$534,000</td></tr> </table> | FUNDING | PRIOR | CURRENT | FUTURE | TOTAL | State | 0 | 0 | 0 | 0 | ST-Fed. | 0 | \$471,000 | 0 | \$471,000 | Local | 0 | \$63,000 | 0 | \$63,000 | L-Fed. | 0 | 0 | 0 | 0 | TOTAL | 0 | \$534,000 | 0 | \$534,000 | | | \$471,000 |
| FUNDING | PRIOR | CURRENT | FUTURE | TOTAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| State | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ST-Fed. | 0 | \$471,000 | 0 | \$471,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Local | 0 | \$63,000 | 0 | \$63,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| L-Fed. | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TOTAL | 0 | \$534,000 | 0 | \$534,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 \$7,019,000 Peninsula Corridor Joint Powers Board <u>MTC</u> 04-San Mateo, Santa Clara Senate: 8,11,13 Assembly: 12,19,21,22,23 | Centralized Control System and Track Improvements Procurement, installation, and construction of a centralized control system; including but not limited to track crossovers, signal houses, power switches, and grade crossing signal upgrades. | R747SB 04-2142 RIP / 99-00 \$0 \$0 \$0 \$3,509,000 04-2148 RIP / 99-00 \$0 \$0 \$0 \$3,510,000 TOTAL | 1999-00 101-0042 101-0890 30.10.070.625 | \$805,000 \$6,214,000 - | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | <table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$625,830</td><td>\$805,000</td><td>0</td><td>\$1,430,830</td></tr> <tr> <td>ST-Fed.</td><td>\$4,816,170</td><td>\$6,214,000</td><td>0</td><td>\$11,030,170</td></tr> <tr> <td>Local</td><td>\$1,360,000</td><td>0</td><td>0</td><td>\$1,360,000</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>\$6,802,000</td><td>\$7,019,000</td><td>0</td><td>\$13,821,000</td></tr> </table> | FUNDING | PRIOR | CURRENT | FUTURE | TOTAL | State | \$625,830 | \$805,000 | 0 | \$1,430,830 | ST-Fed. | \$4,816,170 | \$6,214,000 | 0 | \$11,030,170 | Local | \$1,360,000 | 0 | 0 | \$1,360,000 | L-Fed. | 0 | 0 | 0 | 0 | TOTAL | \$6,802,000 | \$7,019,000 | 0 | \$13,821,000 | | | \$7,019,000 |
| FUNDING | PRIOR | CURRENT | FUTURE | TOTAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| State | \$625,830 | \$805,000 | 0 | \$1,430,830 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ST-Fed. | \$4,816,170 | \$6,214,000 | 0 | \$11,030,170 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Local | \$1,360,000 | 0 | 0 | \$1,360,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| L-Fed. | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TOTAL | \$6,802,000 | \$7,019,000 | 0 | \$13,821,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4 \$450,000 Santa Cruz County Regional Transportation Commission <u>Santa Cruz LTC</u> 05-Santa Cruz Senate: 15 Assembly: 27 | Santa Cruz Branch Line Project Approval and Environmental Document (PA & ED) for the Santa Cruz Branch Line project. | 49300K 05-0932 RIP / 99-00 \$450,000 \$0 \$0 \$0 | 1999-00 101-0042 101-0890 30.10.070.625 | \$450,000 - - | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | <table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>\$450,000</td><td>0</td><td>\$450,000</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$450,000</td><td>0</td><td>\$450,000</td></tr> </table> | FUNDING | PRIOR | CURRENT | FUTURE | TOTAL | State | 0 | \$450,000 | 0 | \$450,000 | ST-Fed. | 0 | 0 | 0 | 0 | Local | 0 | 0 | 0 | 0 | L-Fed. | 0 | 0 | 0 | 0 | TOTAL | 0 | \$450,000 | 0 | \$450,000 | | | \$450,000 |
| FUNDING | PRIOR | CURRENT | FUTURE | TOTAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| State | 0 | \$450,000 | 0 | \$450,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ST-Fed. | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Local | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| L-Fed. | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TOTAL | 0 | \$450,000 | 0 | \$450,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5 \$30,000 Visalia, City of <u>TCAG</u> 06-Tulare Senate: 14 Assembly: 32 | Visalia Intermodal Transit Facility Project Approval and Environmental Document (PA & ED) for the Visalia Intermodal Transit Facility project. | T850SA 06-8606 RIP / 99-00 \$50,000 \$150,000 \$93,000 \$0 | 1999-00 101-0042 101-0890 30.10.070.625 | \$30,000 - - | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | <table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>\$30,000</td><td>\$283,000</td><td>\$313,000</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>0</td><td>\$2,419,000</td><td>\$2,419,000</td></tr> <tr> <td>Local</td><td>0</td><td>0</td><td>\$276,000</td><td>\$276,000</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$30,000</td><td>\$2,978,000</td><td>\$3,008,000</td></tr> </table> | FUNDING | PRIOR | CURRENT | FUTURE | TOTAL | State | 0 | \$30,000 | \$283,000 | \$313,000 | ST-Fed. | 0 | 0 | \$2,419,000 | \$2,419,000 | Local | 0 | 0 | \$276,000 | \$276,000 | L-Fed. | 0 | 0 | 0 | 0 | TOTAL | 0 | \$30,000 | \$2,978,000 | \$3,008,000 | | | \$30,000 (Partial) |
| FUNDING | PRIOR | CURRENT | FUTURE | TOTAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| State | 0 | \$30,000 | \$283,000 | \$313,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ST-Fed. | 0 | 0 | \$2,419,000 | \$2,419,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Local | 0 | 0 | \$276,000 | \$276,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| L-Fed. | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TOTAL | 0 | \$30,000 | \$2,978,000 | \$3,008,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

2.6 Mass Transportation Financial Matters

| | | | | | | | | |
|---|--|--------------|----------------|---------------|--------------|-------------|---------------|-------------|
| 6 \$927,000 Glendale, City of LACMTA 07-Los Angeles Senate: 21 Assembly: 43,44 | Compressed Natural Gas (CNG) Bus Purchase | | | | | B000BA | 1999-00 | |
| | Purchase six CNG heavy-duty transit vehicles. | | | | | 07-2395 | 101-0042 | - |
| | | | | | | RIP / 99-00 | 101-0890 | \$927,000 |
| | <u>FUNDING</u> | <u>PRIOR</u> | <u>CURRENT</u> | <u>FUTURE</u> | <u>TOTAL</u> | \$0 | 30.10.070.626 | |
| | State | 0 | 0 | 0 | 0 | \$0 | | |
| | ST-Fed. | 0 | \$927,000 | 0 | \$927,000 | \$0 | | |
| 7 \$300,000 North San Diego County Transit Development Board SANDAG 11-San Diego Senate: 38 Assembly: 74 | Compressed Natural Gas (CNG) Fuel Station Project | | | | | R829SA | 1999-00 | |
| | Construct a new CNG fuel station at the East Division Escondido maintenance facility. | | | | | 11-7403C | 101-0042 | \$300,000 |
| | | | | | | RIP / 99-00 | 101-0890 | - |
| | <u>FUNDING</u> | <u>PRIOR</u> | <u>CURRENT</u> | <u>FUTURE</u> | <u>TOTAL</u> | \$0 | 30.10.070.625 | |
| | State | 0 | \$300,000 | 0 | \$300,000 | \$0 | | |
| | ST-Fed. | 0 | 0 | 0 | 0 | \$300,000 | | \$300,000 |
| 8 \$588,000 North San Diego County Transit Development Board SANDAG 11-San Diego Senate: 37,38 Assembly: 73,74 | Track Structure Rehabilitation | | | | | R830SA | 1999-00 | |
| | Improve track structures; including but not limited to repairing culverts and drainage systems. | | | | | 11-7403D | 101-0042 | \$588,000 |
| | | | | | | RIP / 99-00 | 101-0890 | - |
| | <u>FUNDING</u> | <u>PRIOR</u> | <u>CURRENT</u> | <u>FUTURE</u> | <u>TOTAL</u> | \$0 | 30.10.070.625 | |
| | State | 0 | \$588,000 | 0 | \$588,000 | \$37,000 | | |
| | ST-Fed. | 0 | 0 | 0 | 0 | \$0 | | |
| 2.6c(2) Local State Transportation Improvement Program (STIP) Rail/Transit Project 1 \$3,991,000 Municipal Transportation Agency MTC 04-San Francisco Senate: 3,8 Assembly: 12,13 | Woods Motor Coach Maintenance Facility Fuel and Wash Improvements | | | | | T850SA | 1999-00 | |
| | Replace fueling islands and bus washers, pave the bus parking yard with concrete, and install maintenance lifts. | | | | | 04-2022 | 101-0042 | - |
| | | | | | | RIP / 00-01 | 101-0890 | \$3,991,000 |
| | <u>FUNDING</u> | <u>PRIOR</u> | <u>CURRENT</u> | <u>FUTURE</u> | <u>TOTAL</u> | \$0 | 30.10.070.625 | |
| | State | 0 | 0 | 0 | 0 | \$0 | | |
| | ST-Fed. | 0 | \$3,991,000 | 0 | \$3,991,000 | \$0 | | |
| 2.6c(2) Local State Transportation Improvement Program (STIP) Rail/Transit Project 1 \$3,991,000 Municipal Transportation Agency MTC 04-San Francisco Senate: 3,8 Assembly: 12,13 | | | | | | \$0 | | |
| | | | | | | \$0 | | |
| | | | | | | \$0 | | |
| | | | | | | \$3,991,000 | | \$3,991,000 |
| | Local | \$8,354,996 | 0 | \$782,324 | \$9,137,320 | | | |
| | L-Fed. | \$11,262,919 | 0 | 0 | \$11,262,919 | | | |
| 2.6c(2) Local State Transportation Improvement Program (STIP) Rail/Transit Project 1 \$3,991,000 Municipal Transportation Agency MTC 04-San Francisco Senate: 3,8 Assembly: 12,13 | | | | | | | | |
| | | | | | | | | |
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| | | | | | | | | |
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| | | | | | | | | |

| Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District | Location Project Description Project Funding | EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST | Budget Year Item # Program Code | Allocation Amount State Federal Total Amount | | | | | | | | | | | | | | | | | | | | |
|--|--|---|---------------------------------------|--|--------|-------|-------|---|-----------|-------------|-------------|-------|---|---|---|---|-------|---|-----------|-------------|-------------|---|---------------------------|-----------|
| 2.6c(3) State Transportation Improvement Program (STIP) Intercity Rail Projects | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | | Resolution | MFP-99-34 | | | | | | | | | | | | | | | | | | | | |
| \$790,000 CALTRANS PCTPA 75-Placer Senate: 1 Assembly: 4 | Rocklin, Auburn, and Roseville Rail Stations Capitol Intercity Rail Corridor Design the Rocklin Station; construct Auburn Station, and construct Roseville Station Parking Area. (Concurrent STIP amendment under 98S-135) | R668SA 03-3R01 IIP / 99-00 \$0 \$0 \$0 \$758,000 | 1999-00 301-0042 30.20.020.720 | \$150,000 | | | | | | | | | | | | | | | | | | | | |
| | <table border="1"> <thead> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> </thead> <tbody> <tr> <td>State</td><td>0</td><td>\$790,000</td><td>\$827,000</td><td>\$1,617,000</td></tr> <tr> <td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$790,000</td><td>\$827,000</td><td>\$1,617,000</td></tr> </tbody> </table> | FUNDING | PRIOR | CURRENT | FUTURE | TOTAL | State | 0 | \$790,000 | \$827,000 | \$1,617,000 | Local | 0 | 0 | 0 | 0 | TOTAL | 0 | \$790,000 | \$827,000 | \$1,617,000 | RIP / 99-00 (Auburn & Roseville) \$0 \$0 \$0 \$490,000 (Rocklin) \$0 \$150,000 \$0 \$219,000 TOTAL | 301-0042 30.20.020.630 | \$640,000 |
| FUNDING | PRIOR | CURRENT | FUTURE | TOTAL | | | | | | | | | | | | | | | | | | | | |
| State | 0 | \$790,000 | \$827,000 | \$1,617,000 | | | | | | | | | | | | | | | | | | | | |
| Local | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | |
| TOTAL | 0 | \$790,000 | \$827,000 | \$1,617,000 | | | | | | | | | | | | | | | | | | | | |
| | | | | \$790,000 | | | | | | | | | | | | | | | | | | | | |
| 2 | | | | | | | | | | | | | | | | | | | | | | | | |
| \$200,000 CALTRANS VCTC 75-Ventura Senate: 19 Assembly: 37 | Oxnard Station Parking Improvements San Diegan Intercity Rail Corridor Preliminary engineering, right-of-way appraisal and environmental clearance for parking expansion and improvements at Oxnard Amtrak and Metrolink Station. (A total of \$200,000 is being advanced from FY 2000-01 to FY 1999-00). (Concurrent STIP amendment under 98S-121). | R545SB 75-9877 IIP / 00-01 \$100,000 \$100,000 \$0 \$0 | 1999-00 301-0042 30.20.020.720 | \$200,000 | | | | | | | | | | | | | | | | | | | | |
| | <table border="1"> <thead> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> </thead> <tbody> <tr> <td>State</td><td>0</td><td>\$200,000</td><td>\$2,300,000</td><td>\$2,500,000</td></tr> <tr> <td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$200,000</td><td>\$2,300,000</td><td>\$2,500,000</td></tr> </tbody> </table> | FUNDING | PRIOR | CURRENT | FUTURE | TOTAL | State | 0 | \$200,000 | \$2,300,000 | \$2,500,000 | Local | 0 | 0 | 0 | 0 | TOTAL | 0 | \$200,000 | \$2,300,000 | \$2,500,000 | | | \$200,000 |
| FUNDING | PRIOR | CURRENT | FUTURE | TOTAL | | | | | | | | | | | | | | | | | | | | |
| State | 0 | \$200,000 | \$2,300,000 | \$2,500,000 | | | | | | | | | | | | | | | | | | | | |
| Local | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | |
| TOTAL | 0 | \$200,000 | \$2,300,000 | \$2,500,000 | | | | | | | | | | | | | | | | | | | | |
| 3 | | | | | | | | | | | | | | | | | | | | | | | | |
| \$280,000 CALTRANS SANDAG 75-San Diego Senate: 38 Assembly: 73 | O'Neil to Flores Double Track San Diegan Intercity Rail Corridor Preliminary engineering and environmental clearance to extend double track and centralized signal system near Camp Pendleton. (A total of \$280,000 is being advanced from FY 2000-01 to FY 1999-00. AMTRAK is contributing \$1,250,000). | R719SA 75-9875 IIP / 00-01 \$0 \$280,000 \$0 \$0 \$3,750,000 \$3,470,000 | 1999-00 301-0042 30.20.020.720 | \$280,000 \$280,000) | | | | | | | | | | | | | | | | | | | | |
| | <table border="1"> <thead> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> </thead> <tbody> <tr> <td>State</td><td>0</td><td>\$280,000</td><td>\$3,470,000</td><td>\$3,750,000</td></tr> <tr> <td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$280,000</td><td>\$3,470,000</td><td>\$3,750,000</td></tr> </tbody> </table> | FUNDING | PRIOR | CURRENT | FUTURE | TOTAL | State | 0 | \$280,000 | \$3,470,000 | \$3,750,000 | Local | 0 | 0 | 0 | 0 | TOTAL | 0 | \$280,000 | \$3,470,000 | \$3,750,000 | | | |
| FUNDING | PRIOR | CURRENT | FUTURE | TOTAL | | | | | | | | | | | | | | | | | | | | |
| State | 0 | \$280,000 | \$3,470,000 | \$3,750,000 | | | | | | | | | | | | | | | | | | | | |
| Local | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | |
| TOTAL | 0 | \$280,000 | \$3,470,000 | \$3,750,000 | | | | | | | | | | | | | | | | | | | | |

2.6 Mass Transportation Financial Matters

| Project # Resolution Allocation Recipient RTPA/CTC District-County Legislative District | Project Title Project Description Funding Summary | Program/Year PA# PUC Code Dist-PPNO Prog Amount | Fund Program Codes Alloc Amount |
|---|--|---|--|
| 2.6e Allocation Amendments – Proposition 116 Program Projects | | | BFA-99-10 |
| BFA-99-10 | | | |
| Amending BFP-94-46 \$8,296 Modoc County Local Transportation Commission <u>Modoc LTC</u> 02-Modoc Senate: 1 Assembly: 3 | Acquisition of a 15-Passenger Van Amend BFP-94-46 to de-allocate \$2,944 in cost savings from the Acquisition of a fifteen passenger van project. (Concurrent PA Amendment under Item 2.1d and Allocation under Item 2.6b). | P116NT/94-95 PA-95-06 99628 | P116 30.10.070.000 |
| | <u>ALLOCATION</u> BFP-94-46 | <u>ORIGINAL</u> \$11,240 | <u>REVISION</u> (\$2,944) |
| | | <u>AMENDED</u> \$8,296 | |
| | | 02-2512A \$8,296 | \$8,296 |
| And Amending BFP-95-06 \$101,824 Modoc, County of <u>Modoc LTC</u> 02-Modoc Senate: 1 Assembly: 3 | Purchase of Four 15-Passenger Transit Vehicles Amend BFP-95-06 to de-allocate \$57,176 cost savings from the purchase of four 15-passenger vans project. (Concurrent PA Amendment under Item 2.1d and Allocation under Item 2.6b). | P116NT/94-95 PA-95-06 99628 | P116 30.10.070.000 |
| | <u>ALLOCATION</u> BFP-95-06 | <u>ORIGINAL</u> \$159,000 | <u>REVISION</u> (\$57,176) |
| | | <u>AMENDED</u> \$101,824 | |
| | | 02-2512B \$101,824 | \$101,824 |
| And Amending BFP-98-17 \$262,438 Nevada, County of <u>Nevada LTC</u> 03-Nevada Senate: 1 Assembly: 3 | Paratransit Vehicle Acquisition Second Platform Amend BFP-98-17 to de-allocate \$18,354 in cost savings from the paratransit vehicle acquisition project. (Concurrent PA Amendment under Item 2.1d and Allocation under Item 2.6b). | P116NT/98-99 PA-97-25 99628 | P116 30.10.070.000 |
| | <u>ALLOCATION</u> BFP-98-17 | <u>ORIGINAL</u> \$280,792 | <u>REVISION</u> (\$18,354) |
| | | <u>AMENDED</u> \$262,438 | |
| | | 03-0856 \$262,438 | \$262,438 |
| And Amending BFA-97-05 \$3,666,967 Sacramento Regional Transit District <u>SACOG</u> 03-Sacramento Senate: 5,6 Assembly: 9,10 | Mather Field Light Rail Extension Amend BFA-97-05 to de-allocate \$56,524 in cost savings from the Mather Field light rail extension project. | P116U/97-98 PA-97-23 99643 | P116 30.020.020 |
| | <u>ALLOCATION</u> BFA-97-05 | <u>ORIGINAL</u> \$3,723,491 | <u>REVISION</u> (\$56,524) |
| | | <u>AMENDED</u> \$3,666,967 | |
| | | 03-1613B \$3,666,967 | \$3,666,967 |
| And Amending BFP-95-10 \$1,883,000 Sacramento Regional Transit District <u>SACOG</u> 03-Sacramento Senate: 5,6 Assembly: 9,10 | South Sacramento Light Rail Extension Project Amend BFP-95-10 to de-allocate \$164,062 in cost savings from the South Sacramento light rail extension project. | P116U/94-95 PA-95-13 99643 | P116 30.020.010 |
| | <u>ALLOCATION</u> BFP-95-10 | <u>ORIGINAL</u> \$1,883,000 | <u>REVISION</u> (\$164,062) |
| | | <u>AMENDED</u> \$1,718,938 | |
| | | 03-1640 \$1,718,938 | \$1,718,938 |